

HB 2004

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OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1995

— ● —

ENROLLED

Com. Sub. for
HOUSE BILL No. 2004

(By Delegate Mr. Speaker Mr. Chambers,
and Delegate Ashley
[By Request of the Executive])

— ● —

Passed March 17, 1995

In Effect From Passage



ENROLLED
COMMITTEE SUBSTITUTE
FOR
H. B. 2004

(BY MR. SPEAKER, MR. CHAMBERS, AND DELEGATE ASHLEY)
[By Request of the Executive]

[Passed March 17, 1995; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill
2 is to appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year one thousand
5 nine hundred ninety-six.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 "Governor" shall mean the governor of the state of
3 West Virginia.

4 "Code" shall mean the code of West Virginia, one
5 thousand nine hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, division,
7 office, board, commission, agency or institution to which
8 an appropriation is made.

9 The "fiscal year one thousand nine hundred ninety-
10 six" shall mean the period from the first day of July, one
11 thousand nine hundred ninety-five, through the thirtieth
12 day of June, one thousand nine hundred ninety-six.

13 "General revenue fund" shall mean the general operat-
14 ing fund of the state and includes all moneys received or
15 collected by the state except as provided in section two,
16 article two, chapter twelve of the code or as otherwise pro-
17 vided.

18 "Special revenue funds" shall mean specific revenue
19 sources which by legislative enactments are not required to
20 be accounted for as general revenue, including federal
21 funds.

22 "From collections" shall mean that part of the total
23 appropriation which must be collected by the spending
24 unit to be available for expenditure. If the authorized
25 amount of collections is not collected, the total appropria-
26 tion for the spending unit shall be reduced automatically
27 by the amount of the deficiency in the collections. If the
28 amount collected exceeds the amount designated "from
29 collections," the excess shall be set aside in a special sur-
30 plus fund and may be expended for the purpose of the
31 spending unit as provided by article two, chapter five-a of
32 the code.

1 **Sec. 3. Classification of appropriations.**—An appro-
2 priation for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees
6 or contractual payments paid to consultants or to indepen-
7 dent contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for "person-
9 al services" shall include salaries of heads of spending
10 units.

11 "Annual increment" shall mean funds appropriated for
12 "eligible employees" and shall be disbursed only in accor-
13 dance with article five, chapter five of the code.

14 Funds appropriated for "annual increment" shall be
15 transferred to "personal services" or other designated items
16 only as required.

17 "Employee benefits" shall mean social security match-
18 ing, workers' compensation, unemployment compensation,
19 pension and retirement contributions, public employees
20 insurance matching, personnel fees or any other benefit
21 normally paid by the employer as a direct cost of employ-
22 ment. Should the appropriation be insufficient to cover
23 such costs, the remainder of such cost shall be transferred
24 by each spending unit from its "personal services" line
25 item or its "unclassified" line item to its "employee bene-
26 fits" line item. If there is no appropriation for "employee
27 benefits," such costs shall be transferred by each spending
28 unit from its "personal services" line item or its "unclassi-
29 fied" line item. Each spending unit is hereby authorized
30 and required to make such payments in accordance with
31 the provisions of article two, chapter five-a of the code.

32 Each spending unit shall be responsible for all contri-
33 butions, payments or other costs related to coverage and
34 claims of its employees for unemployment compensation.
35 Such expenditures shall be considered an employee bene-
36 fit.

37 "Current expenses" shall mean operating costs other
38 than personal services and shall not include equipment,
39 repairs and alterations, buildings or lands.

40 Each spending unit shall be responsible for and
41 charged monthly for all postage meter service and shall
42 reimburse the appropriate revolving fund monthly for all
43 such amounts. Such expenditures shall be considered a
44 current expense.

45 "Equipment" shall mean equipment items which have
46 an appreciable and calculable period of usefulness in
47 excess of one year.

48 "Repairs and alterations" shall mean routine mainte-
49 nance and repairs to structures and minor improvements
50 to property which do not increase the capital assets.

51 "Buildings" shall include new construction and major

52 alteration of existing structures and the improvement of
53 lands and shall include shelter, support, storage, protection
54 or the improvement of a natural condition.

55 "Lands" shall mean the purchase of real property or
56 interest in real property.

57 "Capital outlay" shall mean and include buildings,
58 lands or buildings and lands, with such category or item of
59 appropriation to remain in effect as provided by section
60 twelve, article three, chapter twelve of the code.

61 From appropriations made to the spending units of
62 state government, upon approval of the governor there
63 may be transferred to a special account an amount suffi-
64 cient to match federal funds under any federal act.

65 Appropriations classified in any of the above catego-
66 ries shall be expended only for the purposes as defined
67 above and only for the spending units herein designated:
68 *Provided*, That the secretary of each department shall have
69 the authority to transfer within the department those funds
70 appropriated to the various agencies of the department:
71 *Provided, however*, That no more than five percent of the
72 funds appropriated to any one agency or board may be
73 transferred to other agencies or boards within the depart-
74 ment: *Provided further*, That the secretary of each depart-
75 ment and the director, commissioner, executive secretary,
76 superintendent, chairman or any other agency head not
77 governed by a departmental secretary as established by
78 chapter five-f of the code shall have the authority to trans-
79 fer funds appropriated to "personal services" and "employ-
80 ee benefits" to other lines within the same account and no
81 funds from other lines shall be transferred to the "personal
82 services" line: *And provided further*, That if the Legisla-
83 ture by subsequent enactment consolidates agencies,
84 boards or functions, the secretary may transfer the funds
85 formerly appropriated to such agency, board or function
86 in order to implement such consolidation. No funds may
87 be transferred from a special revenue account, dedicated
88 account, capital expenditure account or any other account
89 or fund specifically exempted by the Legislature from
90 transfer, except that the use of the appropriations from the
91 state road fund transferred to the office of the secretary of

92 the department of transportation is not a use other than the
93 purpose for which such funds were dedicated and is per-
94 mitted.

95 Appropriations otherwise classified shall be expended
96 only where the distribution of expenditures for different
97 purposes cannot well be determined in advance or it is
98 necessary or desirable to permit the spending unit the
99 freedom to spend an appropriation for more than one of
100 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriat-
2 ed by this bill, unless otherwise specifically directed, shall
3 be appropriated and expended according to the provisions
4 of article three, chapter twelve of the code or according to
5 any law detailing a procedure specifically limiting that
6 article.

7 Funds of the state of West Virginia not heretofore
8 classified as to purpose and existing within the funds of
9 the treasury shall be determined by the governor and
10 transferred to a special account for the purpose of expen-
11 diture as part of the general fund of the state.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations
4 set out in this bill.

TITLE II—APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations of federal funds.
- SECTION 6. Appropriations from federal block grants.
- SECTION 7. Awards for claims against the state.
- SECTION 8. Appropriations from surplus accrued.

SECTION 9. Supplemental and deficiency appropriations.

SECTION 10. Special revenue appropriations.

SECTION 11. State improvement fund appropriations.

SECTION 12. Specific funds and collection accounts.

SECTION 13. Appropriations for refunding erroneous payment.

SECTION 14. Sinking fund deficiencies.

SECTION 15. Appropriations for local governments.

SECTION 16. Total appropriations.

SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.—**
2 From the state fund, general revenue, there are hereby
3 appropriated conditionally upon the fulfillment of the
4 provisions set forth in article two, chapter five-a of the
5 code the following amounts, as itemized, for expenditure
6 during the fiscal year one thousand nine hundred
7 ninety-six.

LEGISLATIVE

1—Senate

Account No.

Fund 0165, FY 1996, Org 2100

	Activity	General Revenue Fund
1	Compensation of Members (R) . . . 003	\$ 816,200
2	Compensation and Per Diem	
3	of Officers and Employees (R) . 005	1,560,000
4	Employee Benefits (R) 010	330,000
5	Current Expenses and	
6	Contingent Fund (R) 021	560,000

7	Repairs and Alterations (R)	064	40,000
8	Computer Supplies (R)	101	15,000
9	Computer Systems (R)	102	80,000
10	Printing Blue Book (R)	103	150,000
11	Expenses of Members (R)	399	<u>445,000</u>
12	Total		\$ 3,996,200

13 The appropriations for the senate for the fiscal year
 14 1994-95 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 1996. Any balances so
 16 reappropriated may be transferred and credited to the
 17 1995-96 accounts.

18 Upon the written request of the clerk of the senate, the
 19 auditor shall transfer amounts between items of the total
 20 appropriation in order to protect or increase the efficiency
 21 of the service.

22 The clerk of the senate, with the approval of the presi-
 23 dent, is authorized to draw his or her requisitions upon the
 24 auditor, payable out of the Current Expenses and Contin-
 25 gent Fund of the senate, for any bills for supplies and
 26 services that may have been incurred by the senate and not
 27 included in the appropriation bill, for supplies and services
 28 incurred in preparation for the opening, the conduct of
 29 the business and after adjournment of any regular or ex-
 30 traordinary session, and for the necessary operation of the
 31 senate offices, the requisitions for which are to be accom-
 32 panied by bills to be filed with the auditor.

33 The clerk of the senate, with the written approval of the
 34 president, or the president of the senate shall have authori-
 35 ty to employ such staff personnel during any session of
 36 the Legislature as shall be needed in addition to staff per-
 37 sonnel authorized by the senate resolution adopted during
 38 any such session. The clerk of the senate, with the written
 39 approval of the president, or the president of the senate
 40 shall have authority to employ such staff personnel be-
 41 tween sessions of the Legislature as shall be needed, the
 42 compensation of all staff personnel during and between
 43 sessions of the Legislature, notwithstanding any such sen-

44 ate resolution, to be fixed by the president of the senate.
 45 The clerk is hereby authorized to draw his or her requisitions upon the auditor for the payment of all such staff
 46 personnel for such services, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the
 47 senate.
 48
 49
 50

51 For duties imposed by law and by the senate, the clerk
 52 of the senate shall be paid a monthly salary as provided by the senate resolution, unless increased between sessions
 53 under the authority of the president, payable out of the appropriation for Compensation and Per Diem of Officers
 54 and Employees or Current Expenses and Contingent Fund of the senate.
 55
 56
 57

58 The distribution of the blue book shall be by the office
 59 of the clerk of the senate and shall include seventy-five copies for each member of the Legislature and two copies
 60 for each classified and approved high school and junior high school and one copy for each elementary school
 61 within the state.
 62
 63

2—House of Delegates

Account No.

Fund Q170, FY 1996, Org 2200

1	Compensation of Members (R) . . . 003	\$ 2,050,000
2	Compensation and Per Diem	
3	of Officers and Employees (R) . 005	521,162
4	Current Expenses and	
5	Contingent Fund (R) 021	1,495,427
6	Expenses of Members (R) 399	<u>1,120,000</u>
7	Total	\$ 5,186,589

8 The appropriations for the house of delegates for the
 9 fiscal year 1994-95 are to remain in full force and effect
 10 and are hereby reappropriated to June 30, 1996. Any
 11 balances so reappropriated may be transferred and credited to the 1995-96 accounts.
 12

13 Upon the written request of the clerk of the house of
14 delegates, the auditor shall transfer amounts between items
15 of the total appropriation in order to protect or increase
16 the efficiency of the service.

17 The clerk of the house of delegates, with the approval
18 of the speaker, is authorized to draw his or her requisitions
19 upon the auditor, payable out of the Current Expenses and
20 Contingent Fund of the house of delegates, for any bills
21 for supplies and services that may have been incurred by
22 the house of delegates and not included in the appropria-
23 tion bill, for bills for services and supplies incurred in
24 preparation for the opening of the session and after ad-
25 journment, and for the necessary operation of the house
26 of delegates' offices, the requisitions for which are to be
27 accompanied by bills to be filed with the auditor.

28 The speaker of the house of delegates, upon approval
29 of the house committee on rules, shall have authority to
30 employ such staff personnel during and between sessions
31 of the Legislature as shall be needed, in addition to per-
32 sonnel designated in the house resolution, and the com-
33 pensation of all personnel shall be as fixed in such house
34 resolution for the session, or fixed by the speaker, with the
35 approval of the house committee on rules, during and
36 between sessions of the Legislature, notwithstanding such
37 house resolution. The clerk of the house is hereby autho-
38 rized to draw requisitions upon the auditor for such servic-
39 es, payable out of the appropriation for the Compensation
40 and Per Diem of Officers and Employees or Current Ex-
41 penses and Contingent Fund of the house of delegates.

42 For duties imposed by law and by the house of dele-
43 gates, including salary allowed by law as keeper of the
44 rolls, the clerk of the house of delegates shall be paid a
45 monthly salary as provided in the house resolution, unless
46 increased between sessions under the authority of the
47 speaker, with the approval of the house committee on
48 rules, and payable out of the appropriation for Compensation
49 and Per Diem of Officers and Employees or Current
50 Expenses and Contingent Fund of the house of delegates.

3—Joint Expenses

(WV Code Chapter 4)

Account No.

Fund 0175 FY 1996 Org 2300

1	Joint Committee on		
2	Government and Finance (R) . . . 104	\$	4,589,186
3	Legislative Printing (R) 105		910,000
4	Legislative Rule-Making		
5	Review Committee (R) 106		232,600
6	Work Force Development		
7	Council (R) 529		100,000
8	Legislative Computer System (R) . 107		1,001,009
9	Joint Standing Committee		
10	on Education (R) 108		54,125
11	Joint Commission on Vocational-		
12	Technical-Occupational		
13	Education (R) 109		50,000
14	Tax Reduction and		
15	Federal Funding		
16	Increased Compliance 642		<u>20,000,000</u>
17	Total	\$	26,936,920

18 The appropriations for the joint expenses for the fiscal
19 year 1994-95 are to remain in full force and effect and
20 are hereby reappropriated to June 30, 1996. Any balanc-
21 es so reappropriated may be transferred and credited to
22 the 1995-96 accounts.

23 Upon the written request of the clerk of the senate, with
24 the approval of the president of the senate, and the clerk
25 of the house of delegates, with the approval of the speaker
26 of the house of delegates, and a copy to the legislative
27 auditor, the auditor shall transfer amounts between items
28 of the total appropriation in order to protect or increase
29 the efficiency of the service.

30 The appropriation for the Tax Reduction and Federal
 31 Funding Increased Compliance (TRAFFIC) (fund 0175,
 32 activity 642) is intended for possible general state tax
 33 reductions or the offsetting of any reductions in federal
 34 funding for state programs. It is not intended as a general
 35 appropriation for expenditure by the Legislature.

JUDICIAL

4—Supreme Court—General Judicial

Account No.

Fund 0180 FY 1996 Org 2400

1	Personal Services (R)	001	\$ 26,094,420
2	Annual Increment (R)	004	263,064
3	Social Security Matching (R)	011	2,008,697
4	Public Employees' Insurance		
5	Matching (R)	012	2,890,770
6	Public Employees'		
7	Retirement Matching (R)	016	2,495,000
8	Other Expenses (R)	029	3,100,000
9	Judges' Retirement System (R) . . .	110	5,372,931
10	Other Court Costs (R)	111	2,400,000
11	Judicial Training Program (R) . . .	112	250,000
12	Mental Hygiene Fund (R)	113	900,000
13	Guardianship Attorney Fees (R) . .	588	100,000
14	Family Law Master Program (R) . .	190	<u>950,000</u>
15	Total		\$ 46,824,882

16 The appropriations to the supreme court of appeals for
 17 the fiscal years 1989-90, 1990-91, 1991-92, 1992-93,
 18 1993-94 and 1994-95 are to remain in full force and
 19 effect and are hereby reappropriated to June 30, 1996.
 20 Any balances so reappropriated may be transferred and
 21 credited to the 1995-96 accounts.

22 This appropriation shall be administered by the admin-
 23 istrative director of the supreme court of appeals, who
 24 shall draw his requisitions for warrants in payment in the
 25 form of payrolls, making deductions therefrom as re-
 26 quired by law for taxes and other items.

27 The appropriation for the Judges' Retirement System is
 28 to be transferred to the consolidated public retirement
 29 board, in accordance with the law relating thereto, upon
 30 requisition of the administrative director of the supreme
 31 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Account No.

Fund 0101 FY 1996 Org 0100

1	Salary of Governor	002	\$	72,000
2	Personal Services	001		1,456,811
3	Annual Increment	004		9,248
4	Employee Benefits	010		399,520
5	National Governors' Association . .	123		63,580
6	Southern States Energy Board . . .	124		28,732
7	Unclassified	099		586,772
8	Total		\$	2,616,663

6—Governor's Office—Custodial Fund

(WV Code Chapter 5)

Account No.

Fund 0102 FY 1996 Org 0100

1	Unclassified	099	\$	407,830
2	Capital Improvements—Mansion .	592		-0-
3	Total		\$	407,830
4	To be used for current general expenses, including			

5 compensation of employees, household maintenance, cost
6 of official functions and additional household expenses
7 occasioned by such official functions.

7—Governor's Office

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Account No.

Fund 0104 FY 1996 Org 0100

1 Governor's Cabinet on Children

2 and Families—Total (R) 116 \$ 325,000

3 Any unexpended balance remaining in the appropria-
4 tion (fund 0104, activity 116) at the close of the fiscal
5 year 1994-95 is hereby reappropriated for expenditure
6 during the fiscal year 1995-96.

8—Governor's Office

Civil Contingent Fund

(WV Code Chapter 5)

Account No.

Fund 0105 FY 1996 Org 0100

1 Civil Contingent Fund—Total (R) . 114 \$ 1,450,000

2 Any unexpended balance remaining in the appropria-
3 tion (fund 0105, activity 114) at the close of the fiscal
4 year 1994-95 is hereby reappropriated for expenditure
5 during the fiscal year 1995-96.

6 From this appropriation there may be expended, at the
7 discretion of the governor, an amount not to exceed one
8 thousand dollars as West Virginia's contribution to the
9 interstate oil compact commission.

10 The above appropriation is intended to provide contin-
11 gency funding for accidental, unanticipated, emergency or
12 unplanned events which may occur during the fiscal year
13 and is not to be expended for the normal day-to-day op-
14 erations of the governor's office.

9—Governor's Office
Infrastructure Improvements
(WV Code Chapter 5)

Account No.

Fund 0106 FY 1996 Org 0100

1 Any unexpended balance remaining in the appropria-
2 tion for Unclassified—Total (fund 0106, activity 096) at
3 the close of the fiscal year 1994-95 is hereby reappropri-
4 ated for expenditure during the fiscal year 1995-96 and is
5 to be expended to fund grants and loans for water, sewage
6 and soil conservation projects.

10—Auditor's Office
General Administration
(WV Code Chapter 12)

Account No.

Fund 0116 FY 1996 Org 1200

1	Salary of Auditor	002	\$	46,800
2	Personal Services	001		1,646,038
3	Annual Increment	004		34,024
4	Employee Benefits	010		547,276
5	Unclassified (R)	099		614,733
6	Computer Disk	519		50,000
7	Office Automation (R)	117		<u>790,000</u>
8	Total		\$	3,728,871

9 Any unexpended balances remaining in the appropria-
10 tions for Unclassified (fund 0116, activity 099) and Office
11 Automation (fund 0116, activity 117) at the close of the
12 fiscal year 1994-95 are hereby reappropriated for expen-
13 diture during the fiscal year 1995-96.

11—Auditor's Office

Family Law Masters

Administration Fund

(WV Code Chapter 48A)

Account No.

Fund 0117, FY 1996, Org 1200

1 Unclassified—Total 096 \$ 450,000

2 The above appropriation shall be expended for the
3 administrative expenses of the family law masters pro-
4 gram, excluding personal services and employee benefits.

12—Treasurer's Office

(WV Code Chapter 12)

Account No.

Fund 0126, FY 1996, Org 1300

1 Salary of Treasurer 002 \$ 50,400

2 Personal Services 001 488,110

3 Annual Increment 004 8,500

4 Employee Benefits 010 168,725

5 Unclassified 099 255,187

6 Abandoned Property Program . . . 118 320,900

7 Hardware/Software Upgrade 518 54,000

8 Check Encoder (R) 441 —-0-

9 Total \$ 1,345,822

10 Any unexpended balance remaining in the appropria-
11 tion for Check Encoder (fund 0126, activity 441) at the
12 close of the fiscal year 1994-95 is hereby reappropriated
13 for expenditure during the fiscal year 1995-96.

13—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 0131 FY 1996 Org 1400

1	Salary of Commissioner	002	\$	46,800
2	Personal Services	001		2,808,859
3	Annual Increment	004		43,736
4	Employee Benefits	010		1,011,082
5	Unclassified	099		922,396
6	Gypsy Moth Program (R).	119		773,420
7	Small Business Loan Program	587		-0-
8	Farmers Markets	571		<u>25,000</u>
9	Total		\$	5,631,293

10 Any unexpended balances remaining in the appropria-
11 tion for Gypsy Moth Program (activity 119) at the close
12 of the fiscal year 1994-95 are hereby reappropriated for
13 expenditure during the fiscal year 1995-96.

14 A portion of the Unclassified appropriation may be
15 transferred to a special revenue fund for the purpose of
16 matching federal funds for marketing and development
17 activities.

14—Department of Agriculture

Soil Conservation Committee

(WV Code Chapter 19)

Account No.

Fund Q132 FY 1996 Org 1400

1	Personal Services	001	\$	375,700
2	Annual Increment	004		6,912
3	Employee Benefits	010		110,886

4	Unclassified (R)	099	284,758
5	Maintenance of Flood		
6	Control Projects (R)	522	1,548,914
7	Soil Conservation Projects (R)	120	<u>2,500,000</u>
8	Total		\$ 4,827,170

9 Any unexpended balances remaining in the appropria-
10 tions for Unclassified (fund 0132, activity 099), Infra-
11 structure Projects—Total (fund 0538, activity 516), Main-
12 tenance of Flood Control Projects (fund 0132, activity
13 522) and Soil Conservation Projects (fund 0132, activity
14 120) at the close of the fiscal year 1994-95 are hereby
15 reappropriated for expenditure during the fiscal year
16 1995-96.

15—Department of Agriculture

Meat Inspection

(WV Code Chapter 19)

Account No.

Fund 0135 FY 1996 Org 1400

1	Personal Services	001	\$ 346,579
2	Annual Increment	004	5,994
3	Employee Benefits	010	119,025
4	Unclassified	099	<u>63,370</u>
5	Total		\$ 534,968

6 Any part or all of this appropriation may be transferred
7 to a special revenue fund for the purpose of matching
8 federal funds for the above-named program.

16—Department of Agriculture

Agricultural Awards

(WV Code Chapter 19)

Account No.

Fund 0136 FY 1996 Org 1400

1	Agricultural Awards	121	\$	66,066
2	Fairs and Festivals	122		<u>301,598</u>
3	Total		\$	367,664

17—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Account No.

Fund 0150 FY 1996 Org 1500

1	Salary of Attorney General	002	\$	50,400
2	Personal Services	001		2,047,690
3	Annual Increment	004		20,052
4	Employee Benefits	010		585,056
5	Unclassified (R)	099		<u>595,648</u>
6	Total		\$	3,298,846

7 Any unexpended balance remaining in the appropria-
8 tion for Unclassified (fund 0150, activity 099) at the close
9 of the fiscal year 1994-95 is hereby reappropriated for
10 expenditure during the fiscal year 1995-96.

11 When legal counsel or secretarial help is appointed by
12 the attorney general for any state spending unit, this ac-
13 count shall be reimbursed from such spending unit's spe-
14 cifically appropriated account or from accounts appropri-
15 ated by general language contained within this bill: *Pro-*
16 *vided*, That the spending unit shall reimburse at a rate and
17 upon terms agreed to by the state spending unit and the
18 attorney general: *Provided, however*, That if the spending
19 unit and the attorney general are unable to agree on the
20 amount and terms of the reimbursement, the spending unit
21 and the attorney general shall submit their proposed reim-
22 bursement rates and terms to the joint committee on gov-
23 ernment and finance for final determination.

18—Secretary of State

(WV Code Chapters 3, 5 and 59)

Account No.

Fund 0155 FY 1996 Org 1600

1	Salary of Secretary of State	002	\$	43,200
2	Personal Services	001		509,891
3	Annual Increment	004		6,588
4	Employee Benefits	010		186,191
5	Administrative Law			
6	Improvements	617		38,000
7	Unclassified (R)	099		<u>300,408</u>
8	Total		\$	1,084,278
9	Any unexpended balance remaining in the appropria-			
10	tion for Unclassified (fund 0155, activity 099) at the close			
11	of the fiscal year 1994-95 is hereby reappropriated for			
12	expenditure during the fiscal year 1995-96.			

19—State Elections Commission

(WV Code Chapter 3)

Account No.

Fund 0160 FY 1996 Org 1601

1	Unclassified—Total	096	\$	12,000
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DEPARTMENT OF ADMINISTRATION

20—Department of Administration

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 0186 FY 1996 Org 0201

1	Unclassified—Total	096	\$	237,072
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21—Consolidated Public Retirement Board

(WV Code Chapter 5)

Account No.

Fund 0195 FY 1996 Org 0205

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service commis-
3 sion and other departments or divisions operating from
4 special revenue funds and/or federal funds shall pay their
5 proportionate share of the retirement costs for their re-
6 spective divisions. When specific appropriations are not
7 made, such payments may be made from the balances in
8 the various special revenue funds in excess of specific
9 appropriations.

22—Division of Finance

(WV Code Chapter 5A)

Account No.

Fund 0203 FY 1996 Org 0209

1	Personal Services	001	\$	507,454
2	Annual Increment	004		7,409
3	Employee Benefits	010		141,903
4	Unclassified	099		549,752
5	GAAP Project (R)	125		<u>1,265,746</u>
6	Total		\$	2,472,264

7 Any unexpended balance remaining in the appropria-
8 tion for GAAP Project (fund 0203, activity 125) at the
9 close of the fiscal year 1994-95 is hereby reappropriated
10 for expenditure during the fiscal year 1995-96.

23—Division of General Services

(WV Code Chapter 5A)

Account No.

Fund 0230 FY 1996 Org 0211

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1	Personal Services	001	\$	444,840
2	Annual Increment	004		14,004
3	Employee Benefits	010		201,678
4	Unclassified	099		699,675
5	Fire Service Fee	126		13,440
6	Capitol Building Preservation (R)	503		-0-
7	Capital Improvements -			
8	Capitol Complex	593		<u>-0-</u>
9	Total		\$	1,373,637

10 Any unexpended balance remaining in the appropria-
 11 tion for Capitol Building Preservation (fund 0230, activity
 12 503) at the close of the fiscal year 1994-95 is hereby
 13 reappropriated for expenditure during the fiscal year
 14 1995-96.

24—Division of Purchasing

(WV Code Chapter 5A)

Account No.

Fund 0210 FY 1996 Org 0213

1	Personal Services	001	\$	543,223
2	Annual Increment	004		9,156
3	Employee Benefits	010		156,698
4	Unclassified	099		<u>57,342</u>
5	Total		\$	766,419

6 The division of highways shall reimburse the Unclassi-
 7 fied appropriation (fund ²⁰³¹~~2031~~, activity 099) within the
 8 division of purchasing for all actual expenses incurred
 9 pursuant to the provisions of section thirteen, article two-a,
 10 chapter seventeen of the code.

5mb

25—Commission on Uniform State Laws

(WV Code Chapter 29)

Account No.

Fund 0214 FY 1996 Org 0217

1	Unclassified—Total	096	\$	20,000
2	To pay expenses of members of the commission on			
3	uniform state laws.			

26—Board of Risk and

Insurance Management

(WV Code Chapter 29)

Account No.

Fund 0217 FY 1996 Org 0218

1	Unclassified	099	\$	10,454,116
2	Retro Payments	523		4,850,000
3	County Boards of			
4	Education Premium			
5	and Retro Payments	648		<u>2,000,000</u>
6	Total		\$	17,304,116

7 The above Unclassified appropriation includes funding
8 for the purpose of paying premiums, self-insurance losses,
9 loss adjustment expenses and loss prevention engineering
10 fees for property, casualty and fidelity insurance for the
11 various state agencies, except those operating from special
12 revenue funds, with such special revenue fund agencies to
13 be billed by the board of risk and insurance management
14 and with such costs to be a proper charge against such
15 spending units.

16 These funds may be transferred to a special account for
17 the payment of premiums, self-insurance losses, loss ad-
18 justment expenses and loss prevention engineering fees
19 and may be transferred to a special account for disburse-
20 ment for payment of premiums and insurance losses.

21 From the above appropriation for County Boards of
 22 Education Premium and Retro Payments, one million
 23 dollars shall be expended to reduce the unfunded liability
 24 in the insurance fund and one million dollars shall be
 25 allocated to the county boards of education to defray the
 26 increased cost of premiums.

27—Education and State Employees

Grievance Board

(WV Code Chapter 18)

Account No.

Fund 0220 FY 1996 Org 0219

1	Personal Services	001	\$	642,270
2	Annual Increment	004		5,532
3	Employee Benefits	010		182,524
4	Unclassified	099		<u>166,690</u>
5	Total		\$	997,016

28—Ethics Commission

(WV Code Chapter 6B)

Account No.

Fund 0223 FY 1996 Org 0220

1	Personal Services	001	\$	163,215
2	Annual Increment	004		756
3	Employee Benefits	010		43,094
4	Unclassified	099		<u>153,292</u>
5	Total		\$	360,357

29—Public Defender Services

(WV Code Chapter 29)

Account No.

Fund 0226 FY 1996 Org 0221

1	Personal Services	001	\$	244,047
2	Annual Increment	004		2,844
3	Employee Benefits	010		75,278
4	Unclassified (R)	099		98,455
5	Appointed Counsel Fees and			
6	Public Defender			
7	Corporations (R)	127		<u>14,210,905</u>
8	Total		\$	14,631,529

9 Any unexpended balances remaining in the appropri-
10 ations for Unclassified (fund 0226, activity 099) and Ap-
11 pointed Counsel Fees and Public Defender Corporations
12 (fund 0226, activity 127) at the close of the fiscal year
13 1994-95 are hereby reappropriated for expenditure dur-
14 ing the fiscal year 1995-96.

30—Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Account No.

Fund 0233 FY 1996 Org 0224

1	Unclassified—Total	096	\$	4,656
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31—Public Employees Insurance Agency

(WV Code Chapter 5)

Account No.

Fund 0200 FY 1996 Org 0225

1	The division of highways, division of motor vehicles,			
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2 bureau of employment programs, public service commis-
 3 sion and other departments or divisions operating from
 4 special revenue funds and/or federal funds shall pay their
 5 proportionate share of the public employees health insur-
 6 ance cost for their respective divisions. When specific
 7 appropriations are not made, such payments may be made
 8 from the balances in the various special revenue funds in
 9 excess of specific appropriations.

DEPARTMENT OF EDUCATION

32—State Department of Education

School Lunch Program

(WV Code Chapters 18 and 18A)

Account No.

Fund 0303, FY 1996 Org 0402

1	Personal Services	001	\$	155,000
2	Annual Increment	004		1,921
3	Employee Benefits	010		47,034
4	Unclassified	099		1,694,608
5	Nutrition Program	594		-0-
6	Total		\$	1,898,563

33—State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Account No.

Fund 0306 FY 1996 Org 0402

1	Personal Services	001	\$	97,985
2	Annual Increment	004		3,102
3	Employee Benefits	010		48,633
4	Unclassified	099		157,287

5	Dam Repairs	595	<u>25,000</u>
6	Total	\$	332,007

34—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 0313 FY 1996 Org 0402

1	Personal Services	001	\$	2,275,660
2	Annual Increment	004		33,487
3	Employee Benefits	010		688,371
4	Unclassified	099		5,110,750
5	WV Education Information			
6	System (WVEIS)	138		2,645,842
7	34/1000 Waiver	139		500,000
8	Increased Enrollment	140		2,000,000
9	Coordinator—Educational			
10	Medical Services	141		61,065
11	Computer Basic Skills (R)	145		-0-
12	Governor's Honors Academy	478		30,000
13	WVGC Writing Project	482		25,000
14	Micro Computer Network	506		150,000
15	Inclusion	547		-0-
16	Technology and			
17	Telecommunications Initiative .	596		2,000,000
18	Professional Certification	615		25,000
19	Adult Advisory Council	621		261,500
20	Pickens School Support and			
21	Hacker Valley School Support .	622		300,000
22	Principals Mentorship	649		12,000

23	Assistance for Funded		
24	Positions Errors	650	<u>150,000</u>
25	Total		\$ 16,268,675

26 The above appropriation includes the state board of
27 education and their executive office.

28 Any unexpended balance remaining in the appropria-
29 tion for Computer Basic Skills (fund 0313, activity 145) at
30 the close of the fiscal year 1994-95 is hereby reappropri-
31 ated for expenditure during the fiscal year 1995-96.

35—State Department of Education

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Account No.

Fund 0314, FY 1996, Org 0402

1	Special Education—Counties	159	\$ 7,336,561
2	Special Education—Institutions . .	160	2,574,660
3	Education of Institutionalized		
4	Juveniles	161	<u>3,464,948</u>
5	Total		\$ 13,376,169

36—State Department of Education

State Aid to Schools

(WV Code Chapters 18 and 18A)

Account No.

Fund 0317, FY 1996, Org 0402

1	Professional Educators	151	\$ 655,801,717
2	Service Personnel	152	203,087,527
3	Fixed Charges	153	74,637,473
4	Transportation	154	28,546,855

5	Administration	155	7,414,115
6	Other Current Expenses	022	95,458,539
7	Improve Instructional Programs ..	156	<u>32,520,994</u>
8	Basic Foundation Allowances		1,097,467,220
9	Less Local Share	332	<u>(220,792,182)</u>
10	Total Basic State Aid		876,675,038
11	Public Employees		
12	Insurance Match	012	119,135,150
13	Teachers' Retirement System	019	180,360,958
14	School Building Authority	453	<u>23,355,724</u>
15	Total		\$1,199,526,870

37—State Board of Education

Vocational Division

(WV Code Chapters 18 and 18A)

Account No.

Fund 0390 FY 1996 Org 0402

1	Personal Services	001	\$ 683,000
2	Annual Increment	004	9,666
3	Employee Benefits	010	214,057
4	Unclassified	099	546,220
5	Wood Products—		
6	Forestry Vocational		
7	Program (R)	146	63,024
8	Albert Yanni Vocational Program .	147	139,300
9	Vocational Aid	148	10,632,831
10	Adult Basic Education	149	2,085,524
11	Equipment Replacement	150	1,019,750

12	Program Modernization	598	<u>-0-</u>
13	Total	\$	15,393,372
14	Any unexpended balance remaining in the appropria-		
15	tion for Wood Products—Forestry Vocational Program		
16	(fund 0390, activity 146) at the close of the fiscal year		
17	1994-95 is hereby reappropriated for expenditure during		
18	the fiscal year 1995-96.		

**38—West Virginia Schools for the
Deaf and the Blind**

(WV Code Chapters 18 and 18A)

Account No.

Fund 0320, FY 1996, Org 0403

1	Personal Services	001	\$	5,524,085
2	Annual Increment	004		4,140
3	Employee Benefits	010		1,827,055
4	Unclassified	099		1,039,048
5	School Bus Purchase	599	<u>-0-</u>	
6	Total		\$	8,394,328

DEPARTMENT OF EDUCATION AND THE ARTS

39—Department of Education and the Arts

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 0294, FY 1996, Org 0431

1	Unclassified (R)	099	\$	694,881
2	Center for Professional			
3	Development (R)	115		800,000
4	Technical Preparation			
5	Program (R)	440		832,397

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6	Arts Programs	500	150,000
7	WV Humanities Council	168	150,000
8	Community Schools/Mini		
9	Grants	530	200,000
10	Marshall and West Virginia		
11	University Faculty and		
12	Course Development		
13	International Study Projects . . .	549	35,000
14	Hospitality Education	600	-0-
15	Hospitality Training	659	300,000
16	MA Public Health Program	623	75,000
17	Hospitality ABE Jobs	⁶⁶³ 660	<u>250,000</u>
18	Total		\$ 3,487,278

19 Any unexpended balances remaining in the appropria-
20 tions for Unclassified (fund 0294, activity 099), except
21 fiscal year 1992-93, Center for Professional Development
22 (fund 0294, activity 115), except fiscal year 1992-93,
23 Technical Preparation Program (fund 0294, activity 440)
24 and Rural Health Initiative Site Support (fund 0294, activi-
25 ty 295) at the close of the fiscal year 1994-95 are hereby
26 reappropriated for expenditure during the fiscal year
27 1995-96.

40—Division of Culture and History

(WV Code Chapter 29)

Account No.

Fund 0293 FY 1996 Org 0432

1	Personal Services	001	\$ 1,436,585
2	Annual Increment	004	24,354
3	Employee Benefits	010	474,160
4	Unclassified	099	1,705,962

5	Capital Outlay, Repairs and		
6	Equipment (R)	589	-0-
7	Capitol Tourism Programs	601	150,000
8	Grants for Competitive		
9	Arts Programs	624	<u>1,000,000</u>
10	Total		\$ 4,791,061

11 Any unexpended balance remaining in the appropria-
 12 tion for Capital Outlay, Repairs and Equipment (fund
 13 0293, activity 589) at the close of the fiscal year 1994-95
 14 is hereby ^{also} appropriated for expenditure during the fiscal
 15 year 1995-96.

16 The Unclassified appropriation includes funding for the
 17 arts funds, department programming funds, grants, fairs
 18 and festivals and camp Washington Carver and shall be
 19 expended only upon authorization of the division of cul-
 20 ture and history and in accordance with the provisions of
 21 chapter five-a and article three, chapter twelve of the code.

22 All federal moneys received as reimbursement to the
 23 division of culture and history for moneys expended from
 24 the general revenue fund for the arts fund and historical
 25 preservation are hereby reappropriated for the purposes as
 26 originally made, including personal services, current ex-
 27 penses and equipment.

41—Library Commission

(WV Code Chapter 10)

Account No.

Fund 0296 FY 1996, Org 0433

1	Personal Services	001	\$ 1,014,982
2	Annual Increment	004	27,000
3	Employee Benefits	010	348,532
4	Unclassified	099	230,984
5	Books and Films	179	150,000

6	Services to State Institutions	180	156,310
7	Services to Blind		
8	and Handicapped	181	42,729
9	Grants to Public Libraries	182	6,438,884
10	Libraries—Special Projects	625	<u>275,000</u>
11	Total		\$ 8,684,421

42—Educational Broadcasting Authority

(WV Code Chapter 10)

Account No.

Fund Q300, FY 1996 Org 0439

1	Personal Services	001	\$ 3,054,536
2	Annual Increment	004	49,166
3	Employee Benefits	010	899,504
4	Unclassified	099	<u>1,232,647</u>
5	Total		\$ 5,235,853

6 These funds may be transferred to special revenue ac-
7 counts for matching college, university, city, county, fed-
8 eral and/or other generated revenues.

**43—Board of Trustees of the University System
of West Virginia and Board of Directors of the**

State College System

Central Office

(WV Code Chapters 18B and 18C)

Account No.

Fund 0333, FY 1996 Org 0452

1	Unclassified	099	\$ 1,217,409
2	Higher Education Grant		
3	Program (R)	164	6,062,050

4	Tuition Contract Program	165	599,940
5	Minority Doctoral Fellowship	166	100,000
6	Underwood-Smith Scholarship		
7	Program—Student Awards	167	255,000
8	WVNET	169	2,117,072
9	Faculty and Staff Salaries		
10	and Benefits	573	<u>171,255</u>
11	Total		\$ 10,522,726

12 Any unexpended balance remaining in the appropria-
 13 tion for Higher Education Grant Program (fund 0333,
 14 activity 164) at the close of the fiscal year 1994-95 is
 15 hereby reappropriated for expenditure during the fiscal
 16 year 1995-96; and from this reappropriated unexpended
 17 balance, \$50,000 shall be transferred to Concord college
 18 for the Bonner scholars program.

**44—Board of Trustees of the
 University System of West Virginia
 Control Account**

(WV Code Chapter 18B)

Account No.

Fund 0327 FY 1996 Org 0461

1	Unclassified	099	\$ 145,574,761
2	Marshall University—		
3	Southern WV Community		
4	College 2+2 Program (R)	170	250,000
5	Marshall University—		
6	Autism Training Center	548	400,000
7	Marshall University—		
8	Forensic Lab	572	450,000
9	Faculty and Staff Salaries		
10	and Benefits	573	<u>7,771,748</u>
11	Total		\$ 154,446,509

12 Any unexpended balance remaining in the appropria-
 13 tion for Marshall University-Southern WV Community
 14 College 2+2 Program (fund 0327, activity 170) at the
 15 close of the fiscal year 1994-95 is hereby reappropriated
 16 for expenditure during the fiscal year 1995-96.

**45—Board of Trustees of the
 University System of West Virginia
 University of West Virginia
 Health Sciences Account
 Control Account**

(WV Code Chapter 18B)

Account No.

Fund 0323, FY 1996, Org 0478

1	Medical Education	528	\$	-0-
2	School of Osteopathic Medicine . .	172		5,543,642
3	Marshall Medical School	171		9,803,370
4	WVU--School of			
5	Health Sciences	174		34,419,264
6	WVU—School of Health Sciences			
7	—Charleston Division	175		3,494,301
8	WVU Charleston Division—			
9	Poison Control Hot Line	510		280,000
10	Health Sciences			
11	Scholarship Fund	176		148,500
12	Primary Health Education			
13	Program Support (R)	177		3,960,000
14	Rural Health Initiative			
15	Site Support (R)	295		1,980,000
16	Faculty and Staff Salaries			
17	and Benefits	573		2,881,078

18	Marshall Medical School—Retro		
19	Payments for FY 1993-1994		
20	and FY 1994-1995	651	134,510
21	School of Osteopathic		
22	Medicine—Retro Payments		
23	for FY 1993-1994 and FY		
24	1994-1995	652	20,107
25	WVU—School of Health		
26	Sciences—Morgantown		
27	Retro Payments for		
28	FY 1993-1994 and FY		
29	1994-1995	653	<u>1,016,157</u>
30	Total		\$ 63,680,929
31	Any unexpended balances remaining in the appropria-		
32	tions for Primary Health Education Program Support		
33	(fund 0323, activity 177) and Rural Health Initiative Site		
34	Support (fund 0323, activity 295) at the close of the fiscal		
35	year 1994-95 are hereby reappropriated for expenditure		
36	during the fiscal year 1995-96.		

46—Board of Directors of the

State College System

Control Account

(WV Code Chapter 18B)

Account No.

Fund 0330, FY 1996, Org 0481

1	Unclassified	099	\$ 78,927,509
2	Faculty and Staff Salaries		
3	and Benefits	573	4,621,407
4	Program Enhancements	643	<u>-0-</u>
5	Total		\$ 83,548,916

6 From the above appropriation for Program Enhance-
7 ments (activity 643), the board of directors shall distribute

8 the funds to those institutions with the greatest need as
9 determined by the board and without these funds being
10 distributed through, or impacting on, the resource allocation
11 model or policies.

47—State Board of Rehabilitation

Division of Rehabilitation Services

(WV Code Chapter 18)

Account No.

Fund 0310, FY 1996 Org 0932

1	Personal Services	001	\$	4,014,517
2	Annual Increment	004		89,970
3	Employee Benefits	010		1,298,453
4	Unclassified	099		151,165
5	Case Services	162		2,757,289
6	Workshop Development	163		<u>1,442,000</u>
7	Total		\$	9,760,394

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

48—Department of Health and Human Resources

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 0400, FY 1996 Org 0501

1	Unclassified—Total	096	\$	145,442
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49—Division of Health

Central Office

(WV Code Chapter 16)

Account No.

Fund 0407, FY 1996, Org 0506

1	Personal Services	001	\$	6,276,419
2	Annual Increment	004		95,368
3	Employee Benefits	010		2,253,000
4	Unclassified	099		4,246,437
5	Corporate Nonprofit Community			
6	Health Centers—F.M.H.A.			
7	Mortgage Finance	184		167,968
8	Appalachian States Low Level			
9	Radioactive Waste			
10	Commission	185		-0-
11	Safe Drinking Water Program	187		-0-
12	State Aid to Local Agencies	209		7,517,204
13	Women, Infants and Children	210		-0-
14	Maternal and Child Health			
15	Clinics, Clinicians and			
16	Medical Contracts and Fees	575		4,423,043
17	Pediatric Dental Services	550		100,000
18	Vaccine for Children	551		-0-
19	Adult Influenza Vaccine	552		-0-
20	Tuberculosis Control	553		308,534
21	Wellness Institute	556		-0-
22	Primary Care Uncompensated			
23	Care Fund	213		-0-
24	Equipment and Capital Costs	576		-0-
25	Primary Care Support			
26	Program	215		-0-
27	Epidemiology Research	216		-0-
28	Epidemiology Support	626		438,376
29	EMS Area Entity	554		756,320

30	Rural Non-Profit EMS		
31	Equipment	493	-0-
32	Rural EMS Equipment		
33	and Training	627	460,000
34	Regional EMS Entities	557	630,000
35	Early Intervention	223	2,018,357
36	Cancer Registry	225	-0-
37	Primary Care Support	628	<u>6,510,156</u>
38	Total		\$ 36,201,182

39 Notwithstanding the provisions of Title I, section three
 40 of this bill, the secretary of the department of health and
 41 human resources shall have the authority to transfer funds
 42 within the above account, including transfers to personal
 43 services. Such transfers, not to exceed six hundred twenty
 44 one thousand, four hundred sixty three dollars, will be for
 45 the sole purpose of funding the office of health facilities
 46 licensure and certification for the licensure cost-share to
 47 inspect nursing homes, hospitals and other health care
 48 facilities which are licensed by the State of West Virginia
 49 and which participate in the Medicaid/Medicare reim-
 50 bursement programs.

50—Consolidated Medical Service Fund

Account No.

Fund 0525 FY 1996, Org 0506

1	Personal Services	001	\$ 1,189,539
2	Annual Increment	004	14,241
3	Employee Benefits	010	14,587,978
4	Foster Grandparents		
5	Stipends/Travel	205	-0-
6	Special Olympics	208	26,074
7	Behavioral Health Program—		
8	Community Centers	220	-0-

9	Behavioral Health Program—		
10	Unclassified	219	11,457,975
11	Family Support Act	221	1,088,605
12	Behavioral Health Medicaid		
13	Match	492	-0-
14	Institutional Facilities		
15	Operations	335	<u>31,901,076</u>
16	Total		\$ 60,265,488

17 The secretary of the department of health and human
18 resources, prior to the beginning of the fiscal year, shall
19 file with the legislative auditor and the department of ad-
20 ministration an expenditure schedule for each formerly
21 separate spending unit which has been consolidated into
22 the above account and which receives a portion of the
23 above appropriation for Institutional Facilities Operations.
24 The secretary shall also, within fifteen days after the close
25 of the six-month period of said fiscal year, file with the
26 legislative auditor and the department of administration an
27 itemized report of expenditures made during the preced-
28 ing six-month period.

29 Additional funds have been appropriated in fund 5156,
30 fiscal year 1996, organization 0506, for the operation of
31 the institutional facilities. The secretary of the department
32 of health and human resources is authorized to utilize up
33 to ten percent of the funds from the Institutional Facilities
34 Operations line item to facilitate cost effective and cost
35 saving services at the community level.

36 From the above appropriations to Institutional Facilities
37 Operations, together with available funds from the division
38 of health—hospital services revenue account (fund 5156,
39 activity 335), on July 1, 1995, the sum of two hundred
40 thousand dollars shall be transferred to the department of
41 agriculture — land division as advance payment for the
42 purchase of food products; actual payments for such pur-
43 chases shall not be required until such credits have been
44 completely expended.

51—Commission on Aging

(WV Code Chapter 29)

Account No.

Fund 0420 FY 1996 Org 0508

1	Personal Services	001	\$	113,655
2	Annual Increment	004		2,228
3	Employee Benefits	010		51,551
4	Unclassified	099		437,412
5	Local Programs			
6	Service Delivery Costs	200		2,475,250
7	Senior Citizens Centers—Land			
8	Acquisition, Construction and			
9	Repairs and Alterations (R)	201		250,000
10	Silver Haired Legislature	202		14,400
11	Area Agencies Administration . . .	203		87,429
12	Ombudsman	204		-0-
13	Foster Grandparents			
14	Stipends and Travel	205		<u>57,734</u>
15	Total		\$	3,489,659
16	Any unexpended balance remaining in the appropria-			
17	tion for Senior Citizens Centers—Land Acquisition, Con-			
18	struction and Repairs and Alterations (fund 0420, activity			
19	201) at the close of the fiscal year 1994-95 is hereby			
20	reappropriated for expenditure during the fiscal year			
21	1995-96.			

52—Human Rights Commission

(WV Code Chapter 5)

Account No.

Fund 0416 FY 1996 Org 0510

1	Personal Services	001	\$	515,453
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2	Annual Increment	004	7,100
3	Employee Benefits	010	158,395
4	Unclassified	099	<u>148,323</u>
5	Total	\$	829,271

53—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 0403 FY 1996 Org 0511

1	Personal Services	001	\$ 17,865,449
2	Annual Increment	004	356,331
3	Employee Benefits	010	6,128,101
4	Unclassified	099	11,979,583
5	OSCAR and RAPIDS	515	3,158,211
6	Medical Services	189	162,045,670
7	In-Home Services for		
8	Senior Citizens	224	700,000
9	Women's Commission	191	40,000
10	Grants for Domestic		
11	Violence Shelters	629	80,000
12	Commission on		
13	Hearing Impaired	192	150,000
14	Public Assistance	193	30,231,418
15	Emergency Assistance	194	1,510,216
16	Social Services	195	19,651,180
17	Family Preservation Program	196	1,565,000
18	JOBS Program	197	3,730,069
19	Education Medical Services	198	-0-

20	Child Advocate	602	655,883
21	Child Welfare System	603	1,966,813
22	Child Protective Services and		
23	Medicaid Auditing	604	1,500,000
24	Family Foster Care Payments	630	<u>4,349,168</u>
25	Total		\$ 267,663,092

26 Notwithstanding the provisions of title one, section two
 27 of this bill, the secretary of the department of health and
 28 human resources shall have the authority to transfer funds
 29 within the above account: *Provided*, That no more than
 30 ten percent of the funds appropriated to one line may be
 31 transferred to other lines: *Provided, however*, That no
 32 funds from other lines shall be transferred to the personal
 33 services line item.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

54—Department of Military Affairs and

Public Safety—

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 0430, FY 1996, Org 0601

1	Unclassified	099	\$ 125,098
2	Federal Court Judgement -		
3	Rum Creek	614	<u>-0-</u>
4	Total		\$ 125,098

55—Adjutant General—State Militia

(WV Code Chapter 15)

Account No.

Fund 0433, FY 1996 Org 0603

1	Personal Services	001	\$	271,477
2	Annual Increment	004		7,056
3	Employee Benefits	010		98,697
4	Unclassified	099		3,176,695
5	College Education Fund	232		<u>798,400</u>
6	Total		\$	4,352,325
7	The College Education Fund line item above shall be			
8	the total annual appropriation for awarding scholarships.			
9	The secretary of the department of military affairs and			
10	public safety shall devise a method to equitably reimburse			
11	all eligible participants on a pro-rata basis should the ap-			
12	propriation be insufficient to cover total annual eligible			
13	expenses.			

56—Board of Probation and Parole

(WV Code Chapter 62)

Account No.

Fund 0440, FY 1996 Org 0605

1	Personal Services	001	\$	-0-
2	Annual Increment	004		-0-
3	Employee Benefits	010		-0-
4	Unclassified	099		-0-
5	Salaries of Members of			
6	Members of Board			
7	of Probation and Parole	227		<u>-0-</u>
8	Total		\$	-0-

57—West Virginia Board of Parole

(WV Code Chapter 62)

Account No.

Fund 0404 FY 1996 Org 0605

1	Personal Services	001	\$	47,448
2	Annual Increment	004		936
3	Employee Benefits	010		71,665
4	Unclassified	099		38,751
5	Salaries of Members of the West			
6	Virginia Board of Parole	227		<u>200,000</u>
7	Total		\$	358,800

58—Office of Emergency Services

(WV Code Chapter 15)

Account No.

Fund 0443 FY 1996 Org 0606

1	Personal Services	001	\$	152,797
2	Annual Increment	004		3,249
3	Employee Benefits	010		57,687
4	Unclassified	099		<u>11,546</u>
5	Total		\$	225,279

59—Division of Corrections

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Account No.

Fund 0446 FY 1996 Org 0608

1	Personal Services	001	\$	346,044
2	Annual Increment	004		6,840

3	Employee Benefits	010	106,500
4	Unclassified	099	<u>110,442</u>
5	Total		\$ 569,826

60—Division of Corrections

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Account No.

Fund 0450 FY 1996 Org 0608

1	Personal Services	001	\$ 10,812,103
2	Annual Increment	004	164,942
3	Employee Benefits	010	4,148,450
4	Unclassified	099	6,367,692
5	Salary and Benefit Increase		
6	for Probation		
7	and Parole Officers	631	83,790
8	Payment to Counties and/or		
9	Regional Jails	229	384,000
10	Denmar Facility	448	2,000,000
11	WV Penitentiary Transition	532	222,400
12	Mt. Olive Correctional Complex ..	533	15,200,000
13	Northern Correctional Facility ...	534	4,808,834
14	Inmate Medical Expense	535	3,679,100
15	Capital Improvements	338	<u>-0-</u>
16	Total		\$ 47,871,311

17 The commissioner of corrections, prior to the begin-
 18 ning of the fiscal year, shall file with the legislative auditor
 19 and the department of administration an expenditure
 20 schedule for each formerly separate spending unit which
 21 has been consolidated into the above account and which

22 receives a portion of the above appropriation. The Com-
 23 missioner shall also, within fifteen days after the close of
 24 each six-month period of said fiscal year, file with the
 25 legislative auditor and the department of administration an
 26 itemized report of expenditures made during the preced-
 27 ing six-month period. Such report shall include the total
 28 of expenditures made for personal services, annual incre-
 29 ment, current expenses (inmate medical expenses and
 30 other), repairs and alterations and equipment.

31 From the above appropriation to Unclassified, on July
 32 1, 1995, the sum of two hundred thousand dollars shall be
 33 transferred to the department of agriculture — land divi-
 34 sion as advance payment for the purchase of food prod-
 35 ucts; actual payments for such purchases shall not be re-
 36 quired until such credits have been completely expended.

61-Division of Public Safety

(WV Code Chapter 15)

Account No.

Fund 0453, FY 1996 Org 0612

1	Personal Services	001	\$ 17,656,040
2	Annual Increment	004	98,244
3	Employee Benefits	010	3,388,576
4	Unclassified	099	5,164,803
5	Barracks Maintenance and		
6	Construction (R)	494	113,947
7	Communications and Other		
8	Equipment	558	3,000,000
9	Overtime and Wage Court Awards .	568	-0-
10	Vehicle Purchase	451	1,000,000
11	Trooper Retirement Fund	605	<u>5,560,660</u>
12	Total		\$ 35,982,270

13 Any unexpended balance remaining in the appropria-
 14 tion for Barracks Maintenance and Construction (fund
 15 0453, activity 494) at the close of the fiscal year 1994-95
 16 is hereby reappropriated for expenditure during the fiscal
 17 year 1995-96.

62—Division of Veterans' Affairs

(WV Code Chapter 9A)

Account No.

Fund 0456 FY 1996 Org 0613

1	Personal Services	001	\$	660,539
2	Annual Increment	004		13,284
3	Employee Benefits	010		286,733
4	Unclassified	099		15,919
5	Veterans' Field Offices	228		<u>129,692</u>
6	Total		\$	1,106,167

63—Regional Jail and Correctional

Facility Authority

(WV Code Chapter 31)

Account No.

Fund 0536 FY 1996 Org 0615

1	Regional Jail—Capital Outlay—			
2	Total (R)	577	\$	-0-

3 Any unexpended balance remaining in the appropria-
 4 tion (fund 0536, activity 577) at the close of the fiscal
 5 year 1994-95 is hereby reappropriated for expenditure
 6 during the fiscal year 1995-96.

64—Division of Veterans' Affairs

Veterans' Home

(WV Code Chapter 9A)

Account No.

Fund 0460 FY 1996, Org 0618

1	Personal Services	001	\$	536,699
2	Annual Increment	004		10,764
3	Employee Benefits	010		<u>235,789</u>
4	Total		\$	783,252

65—Fire Commission

(WV Code Chapter 29)

Account No.

Fund 0436 FY 1996, Org 0619

1	Personal Services	001	\$	473,169
2	Annual Increment	004		7,740
3	Employee Benefits	010		153,949
4	Unclassified	099		<u>136,724</u>
5	Total		\$	771,582

66—Division of Criminal Justice and Highway Safety

(Executive Order)

Account No.

Fund 0546 FY 1996, Org 0620

1	Personal Services	001	\$	91,102
2	Annual Increment	004		1,620
3	Employee Benefits	010		27,782
4	Unclassified	099		40,913
5	Statistical Analysis Program	597		<u>50,000</u>
6	Total		\$	211,417

DEPARTMENT OF TAX AND REVENUE

67—Department of Tax and Revenue

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 0465 FY 1996 Org 0701

1 Unclassified—Total 096 \$ 161,908

68—Tax Division

(WV Code Chapter 11)

Account No.

Fund 0470 FY 1996 Org 0702

1 Personal Services 001 \$ 9,360,583

2 Annual Increment 004 163,872

3 Employee Benefits 010 3,041,163

4 Unclassified 099 5,982,889

5 Total \$ 18,548,507

6 Any unexpended balance remaining in the appropria-
7 tion for Automation Project (fund 0470, activity 442) at
8 the close of the fiscal year 1994-95 is hereby reappropri-
9 ated for expenditure during the fiscal year 1995-96.

69—Division of Professional and

Occupational Licenses

State Athletic Commission

(WV Code Chapter 29)

Account No.

Fund 0523 FY 1996 Org 0933

1 Unclassified—Total 096 \$ 4,719

DEPARTMENT OF TRANSPORTATION

70—Department of Transportation

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 0500 FY 1996 Org 0801

1	Unclassified	099	\$	153,490
2	Civil Air Patrol	234		86,952
3	Port Authority (R)	443		268,200
4	Potomac Highlands			
5	Airport Authority	444		<u>150,000</u>
6	Total		\$	658,642
7	Any unexpended balance remaining in the appropria-			
8	tion for Port Authority (fund 0500, activity 443) at the			
9	close of the fiscal year 1994-95 is hereby reappropriated			
10	for expenditure during the fiscal year 1995-96.			

71—State Rail Authority

(WV Code Chapter 29)

Account No.

Fund 0506 FY 1996 Org 0804

1	Capital Improvement			
2	and Equipment	632	\$	35,000
3	Duffield Station	559		25,000
4	Unclassified	099		<u>355,373</u>
5	Total		\$	415,373
6	Any unexpended balance remaining in the appropria-			
7	tion for Capital Outlay (fund 0506, activity 309) at the			
8	close of the fiscal year 1994-95 is hereby reappropriated			
9	for expenditure during the fiscal year 1995-96.			

72—Division of Public Transit

(WV Code Chapter 17)

Account No.

Fund 0510 FY 1996 Org 0805

1 Unclassified—Total 096 \$ 872,680

BUREAU OF COMMERCE

73—Division of Forestry

(WV Code Chapter 19)

Account No.

Fund 0250 FY 1996 Org 0305

1	Personal Services	001	\$	1,150,152
2	Annual Increment	004		22,852
3	Employee Benefits	010		416,938
4	Unclassified	099		<u>510,058</u>
5	Total		\$	2,100,000

6 Out of the above appropriation a sum may be used to
 7 match federal funds for cooperative studies or other funds
 8 for similar purposes.

74—Geological and Economic Survey

(WV Code Chapter 29)

Account No.

Fund 0253 FY 1996 Org 0306

1	Personal Services	001	\$	1,140,476
2	Annual Increment	004		21,503
3	Employee Benefits	010		349,992
4	Unclassified	099		160,000
5	Capital Outlay and Equipment . . .	542		<u>-0-</u>
6	Total		\$	1,671,971

7 The above Unclassified appropriation includes funding
 8 to secure federal and other contracts and may be trans-
 9 ferred to a special revolving fund (fund 3105, activity
 10 099) for the purpose of providing advance funding for
 11 such contracts.

75—West Virginia Development Office

(WV Code Chapter 5B)

Account No.

Fund 0256 FY 1996 Org 0307

1	Personal Services	001	\$	1,882,036
2	Annual Increment	004		22,239
3	Employee Benefits	010		509,400
4	Unclassified	099		1,665,684
5	Partnership Grants (R)	131		3,600,000
6	National Youth Science Camp	132		200,000
7	Local Economic Development			
8	Partnerships (R)	133		1,000,000
9	ARC Assessment	136		127,602
10	Guaranteed Work			
11	Force Grant (R)	242		1,450,000
12	Leverage Technology			
13	and Small Business			
14	Development Program	525		800,000
15	WV Film Development Office	498		100,000
16	WV Economic			
17	Development Authority	633		-0-
18	Industrial Modernization			
19	Program	634		-0-
20	Total		\$	11,356,961
21	Any unexpended balances remaining in the appropria-			

22 tions for Partnership Grants (fund 0256, activity 131),
 23 Competitive Grants (fund 0256, activity 130), Guaranteed
 24 Work Force Grant (fund 0256, activity 242), Local Eco-
 25 nomic Development Partnerships (fund 0256, activity
 26 133) and Infrastructure (fund 0256, activity 524) at the
 27 close of the fiscal year 1994-95 are hereby reappropriated
 28 for expenditure during the fiscal year 1995-96.

29 The above appropriation to Local Economic Develop-
 30 ment Partnerships shall be used by the West Virginia de-
 31 velopment office for the award of funding assistance to
 32 county and regional economic development corporations
 33 or authorities created under the plan developed by the
 34 council for community and economic development under
 35 the provisions of section three, article two, chapter five-b
 36 of the code. The West Virginia development office shall
 37 award the funding assistance through a matching grant
 38 program, based upon criteria developed under the provi-
 39 sions of section three, article two, chapter five-b of the
 40 code and based upon a formula whereby funding assis-
 41 tance may not exceed twenty-five thousand dollars per
 42 county served by a regional economic development cor-
 43 poration or authority.

44 From the reappropriation for Infrastructure, it is the
 45 intent of the Legislature that adequate funds be transferred
 46 to the state revolving fund to match available federal funds
 47 for water and sewer projects.

76—Division of Labor

(WV Code Chapters 21 and 47)

Account No.

Fund 0260, FY 1996, Org 0308.

1	Personal Services	001	\$	874,063
2	Annual Increment	004		13,879
3	Employee Benefits	010		328,984
4	Unclassified	099		<u>634,849</u>
5	Total		\$	1,851,775

77—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 0265, FY 1996, Org 0310

1	Personal Services	001	\$	7,796,060
2	Annual Increment	004		168,624
3	Employee Benefits	010		3,216,551
4	Unclassified	099		22,858
5	Non-Game Wildlife	527		550,000
6	Upper Mud River Flood			
7	Control Project	654		<u>200,000</u>
8	Total		\$	11,954,093
9	Any revenue derived from mineral extraction at any			
10	state park shall be deposited in a special revenue account			
11	of the division of natural resources, first for bond debt			
12	payment purposes and with any remainder to be for park			
13	operation and improvement purposes.			

78—Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Account No.

Fund 0277, FY 1996, Org 0314

1	Personal Services	001	\$	3,075,183
2	Annual Increment	004		32,796
3	Employee Benefits	010		1,044,879
4	Unclassified	099		<u>269,726</u>
5	Total		\$	4,422,584

79—Board of Coal Mine

Health and Safety

(WV Code Chapter 22)

Account No.

Fund 0280, FY 1996, Org 0319

1	Personal Services	001	\$	75,000
2	Annual Increment	004		828
3	Employee Benefits	010		25,000
4	Unclassified	099		<u>36,516</u>
5	Total		\$	137,344

80—Coal Mine Safety and

Technical Review Committee

(WV Code Chapter 22)

Account No.

Fund 0285, FY 1996, Org 0320

I	Unclassified—Total	096	\$	71,303
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BUREAU OF ENVIRONMENT

81—Environmental Quality Board

(WV Code Chapter 20)

Account No.

Fund 0270, FY 1996, Org 0311

1	Personal Services	001	\$	61,932
2	Annual Increment	004		720
3	Employee Benefits	010		18,994
4	Unclassified	099		<u>32,210</u>
5	Total		\$	113,856

**82—Interstate Commission on
Potomac River Basin**

(WV Code Chapter 29)

Account No.

Fund 0263 FY 1996 Org 0313

1	West Virginia's Contribution		
2	to the Interstate Commission		
3	on Potomac River		
4	Basin—Total	134	\$ 38,557

**83—Ohio River Valley Water
Sanitation Commission**

(WV Code Chapter 29)

Account No.

Fund 0264 FY 1996 Org 0313

1	West Virginia's Contribution		
2	to the Ohio River		
3	Valley Water Sanitation		
4	Commission—Total	135	\$ 106,200

84—Division of Environmental Protection

(WV Code Chapter 22)

Account No.

Fund 0273 FY 1996 Org 0313

1	Personal Services	001	\$ 4,027,782
2	Annual Increment	004	53,537
3	Employee Benefits	010	1,263,070
4	Unclassified	099	675,372
5	Black Fly Control	137	240,000
6	Dam Safety	607	<u>123,000</u>
7	Total		\$ 6,382,761

85—Air Quality Board

(WV Code Chapter 16)

Account No.

Fund 0547, FY 1996, Org 0313

1 Unclassified—Total 096 \$ 75,000

MISCELLANEOUS BOARDS AND COMMISSIONS

86—Board of Investments

(WV Code Chapter 12)

Account No.

Fund 0513, FY 1996, Org 0920

1	Personal Services	001	\$	1,176,013
2	Annual Increment	004		14,832
3	Employee Benefits	010		383,213
4	Unclassified	099		<u>2,188,086</u>
5	Total		\$	3,762,144

87—Board of Investments—

School Building Sinking Fund

(WV Code Chapter 12)

Account No.

Fund 0526, FY 1996, Org 0920

1	Debt Service—Total (R)	310	\$	10,670,000
2	Any unexpended balance remaining in the appropria-			
3	tion for Board of Investments—School Building Sinking			
4	Fund (fund 0526, activity 310) at the close of the fiscal			
5	year 1994-95 is hereby reappropriated for expenditure			
6	during the fiscal year 1995-96.			
1	Total TITLE II, Section 1—			
2	General Revenue			<u>\$2,282,867,972</u>

1 **Sec. 2. Appropriations from state road fund.**—From
 2 the state road fund there are hereby appropriated condi-
 3 tionally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year one thousand nine hundred ninety-six.

DEPARTMENT OF TRANSPORTATION

88—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Account No.

Fund 9007, FY 1996 Org 0802

	Activity	State Road Fund
1 Personal Services	001	\$ 4,192,776
2 Annual Increment	004	52,812
3 Employee Benefits	010	1,483,743
4 Unclassified	099	12,351,400
5 Optic Scan System	283	1,000,000
6 Electronic Photo Operator		
7 and License System	284	750,000
8 International Fuel Tax Agreement	536	620,000
9 License Plate—Reissue	579	<u>736,618</u>
10 Total		\$ 21,187,349

89—Division of Highways

(WV Code Chapters 17 and 17C)

Account No.

Fund 9017, FY 1996 Org 0803

1 Debt Service	040	\$ 45,000,000
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2	ARC Assessment	136	729,000
3	Maintenance, Expressway,		
4	Trunkline and Feeder	270	73,164,000
5	Maintenance, State		
6	Local Services	271	116,603,000
7	Maintenance, Contract Paving		
8	and Secondary Road		
9	Maintenance	272	48,500,000
10	Bridge Repair and		
11	Replacement	273	27,000,000
12	Inventory Revolving	275	1,250,000
13	Equipment Revolving	276	15,000,000
14	General Operations	277	33,400,000
15	Interstate Construction	278	33,000,000
16	Other Federal Aid Programs	279	100,000,000
17	Appalachian Programs	280	60,000,000
18	Nonfederal Aid Construction	281	25,000,000
19	Highway Litter Control	282	<u>1,399,000</u>
20	Total		\$ 580,045,000

21 The above appropriations are to be expended in accor-
 22 dance with the provisions of chapters seventeen and
 23 seventeen-c of the code.

24 The commissioner of highways shall have the authority
 25 to operate revolving funds within the state road fund for
 26 the operation and purchase of various types of equipment
 27 used directly and indirectly in the construction and main-
 28 tenance of roads and for the purchase of inventories and
 29 materials and supplies.

30 There is hereby appropriated within the above items
 31 sufficient money for the payment of claims, accrued or
 32 arising during this budgetary period, to be paid in accor-
 33 dance with sections seventeen and eighteen, article two,
 34 chapter fourteen of the code.

35 It is the intent of the Legislature to capture and match
 36 all federal funds available for expenditure on the Appala-
 37 chian highway system at the earliest possible time. There-
 38 fore, should amounts in excess of those appropriated be
 39 required for the purposes of Appalachian programs, funds
 40 in excess of the amount appropriated may be made avail-
 41 able upon recommendation of the commissioner and
 42 approval of the governor. Further, for the purpose of
 43 Appalachian programs, funds appropriated to line items
 44 may be transferred to other line items upon recommenda-
 45 tion of the commissioner and approval of the governor.

90—Division of Highways—

Federal Aid Highway Matching Fund

(WV Code Chapters 17 and 17C)

Account No.

Fund 9018, FY 1996, Org 0803

1	Interstate Construction	278	\$ 12,000,000
2	Appalachian Program	280	80,000,000
3	Other Federal Aid Programs	279	<u>170,000,000</u>
4	Total		\$ 262,000,000
1	Total TITLE II, Section 2—		
2	State Road Fund		<u>\$ 863,232,349</u>

1 **Sec. 3. Appropriations from other funds.**—From the
 2 funds designated there are hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year one thousand nine hundred ninety-six.

LEGISLATIVE

91—Crime Victims Compensation Fund

(WV Code Chapter 14)

Account No.

Fund 1731, FY 1996, Org 2300

	Activity	Other Funds
1	Personal Services 001	\$ 145,096
2	Annual Increment 004	1,044
3	Employee Benefits 010	46,461
4	Unclassified 099	39,000
5	Economic Loss Claim	
6	Payment Fund (R) 334	2,520,000
7	Total	\$ 2,751,601
8	Any unexpended balance remaining in the appropria-	
9	tion for Economic Loss Claim Payment Fund (fund 1731,	
10	activity 334) at the close of the fiscal year 1994-95 is	
11	hereby reappropriated for expenditure during the fiscal	
12	year 1995-96.	

EXECUTIVE**92—Auditor's Office—****Land Operating Fund**

(WV Code Chapters 11A, 12 and 36)

Account No.

Fund 1206, FY 1996, Org 1200

1	Personal Services 001	\$ 25,000
2	Employee Benefits 010	10,836
3	Unclassified 099	64,250
4	Total	\$ 100,086

5 The total amount of this appropriation shall be paid
6 from the special revenue fund out of fees and collections
7 as provided by law.

**93—Auditor's Office—
Securities Regulation Fund
(WV Code Chapter 32)**

Account No.

Fund 1225 FY 1996 Org 1200

1	Personal Services	001	\$	216,000
2	Annual Increment	004		3,400
3	Employee Benefits	010		61,657
4	Unclassified	099		<u>168,943</u>
5	Total		\$	450,000

**94—Department of Agriculture
(WV Code Chapter 19)**

Account No.

Fund 1401 FY 1996 Org 1400

1	Personal Services	001	\$	344,091
2	Annual Increment	004		2,052
3	Employee Benefits	010		109,819
4	Unclassified	099		<u>849,235</u>
5	Total		\$	1,305,197

**95—Department of Agriculture—
West Virginia Rural Rehabilitation Program
(WV Code Chapter 19)**

Account No.

Fund 1408 FY 1996 Org 1400

1	Student and Farm Loans—Total ..	235	\$	487,937
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**96—General John McCausland Memorial Farm
(WV Code Chapter 19)**

Account No.

Fund 1409 FY 1996 Org 1400

1	Personal Services	001	\$	20,084
2	Annual Increment	004		936
3	Employee Benefits	010		11,113
4	Unclassified	099		<u>51,493</u>
5	Total		\$	83,626

6 The above appropriation shall be expended in accor-
7 dance with article twenty-six, chapter nineteen of the code.

97—Department of Agriculture—

Farm Operating Fund

(WV Code Chapter 19)

Account No.

Fund 1412 FY 1996 Org 1400

1	Unclassified—Total	096	\$	895,064
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98—Attorney General—

Anti-Trust Enforcement

(WV Code Chapter 47)

Account No.

Fund 1507 FY 1996 Org 1500

1	Personal Services	001	\$	210,400
2	Annual Increment	004		673
3	Employee Benefits	010		60,892
4	Unclassified	099		<u>177,882</u>
5	Total		\$	449,847

DEPARTMENT OF ADMINISTRATION

99—Division of Information Services

and Communications

(WV Code Chapter 5A)

Account No.

Fund 2220, FY 1996, Org 0210

1	Personal Services	001	\$	4,082,348
2	Annual Increment	004		57,150
3	Employee Benefits	010		1,239,453
4	Unclassified	099		<u>1,755,767</u>
5	Total		\$	7,134,718

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the division of information services and communications
9 as provided by law.

10 There is hereby appropriated from this fund, in addi-
11 tion to the above appropriation, the necessary amount for
12 the expenditure of funds other than personal services or
13 employee benefits to enable the division to provide infor-
14 mation processing services to user agencies. These servic-
15 es include, but are not limited to, data processing equip-
16 ment, office automation and telecommunications.

17 Each spending unit operating from the general revenue
18 fund, from special revenue funds or receiving reimburse-
19 ment for postage from the federal government shall be
20 charged monthly for all postage meter service and shall
21 reimburse the revolving fund monthly for all such
22 amounts.

100—Division of Purchasing—

Revolving Fund

(WV Code Chapter 5A)

Account No.

Fund 2320 FY 1996 Org 0216

1	Personal Services	001	\$	696,816
2	Annual Increment	004		23,351
3	Employee Benefits	010		259,278
4	Unclassified	099		<u>746,223</u>
5	Total		\$	1,725,668

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by
 8 the division of purchasing as provided by law.

9 There is hereby appropriated from this fund, in addi-
 10 tion to the above appropriation, the necessary amount for
 11 the expenditure of funds other than personal services or
 12 employee benefits to enable the division to provide print-
 13 ing, publishing and document services and for the pur-
 14 chase of supplies for resale to user agencies. These servic-
 15 es include, but are not limited to, offset printing, electronic
 16 duplication/copying, microfilming, records storage and the
 17 sale of general office supplies.

101—Division of Personnel

(WV Code Chapter 29)

Account No.

Fund 2440 FY 1996 Org 0222

1	Personal Services	001	\$	2,039,638
2	Annual Increment	004		42,408
3	Employee Benefits	010		640,539
4	Unclassified	099		<u>708,772</u>
5	Total		\$	3,431,357

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of fees collected by the
 8 division of personnel.

DEPARTMENT OF EDUCATION
102—State Department of Education—
School Building Authority

(WV Code Chapter 18)

Account No.

Fund 3959 FY 1996 Org 0402

1	Personal Services	001	\$	389,880
2	Annual Increment	004		3,420
3	Employee Benefits	010		104,603
4	Unclassified	099		<u>216,637</u>
5	Total		\$	714,540

6 The above appropriation for the administrative expens-
7 es of the school building authority shall be paid from the
8 interest earnings on debt service reserve accounts main-
9 tained on behalf of said authority.

103—State Department of Education—
FFA-FHA Conference Center

(WV Code Chapter 18)

Account No.

Fund 3960 FY 1996 Org 0402

1	Personal Services	001	\$	682,560
2	Annual Increment	004		9,894
3	Employee Benefits	010		278,609
4	Unclassified	099		<u>910,215</u>
5	Total		\$	1,881,278

DEPARTMENT OF EDUCATION AND THE ARTS

104—Department of Education and the Arts—

Office of the Secretary

Health Care Reform Studies

Account No.

Fund 4009, FY 1926, Org 0431.

1	Personal Services	001	\$	-0-
2	Annual Increment	004		-0-
3	Employee Benefits	010		-0-
4	Unclassified	099		-0-
5	Total		\$	-0-

105—State College and University Systems—

State System Registration Fee—

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Account No.

Fund 4033, FY 1996, Org 0453.

- 1 Any unexpended balances remaining in the prior years'
- 2 and the 1994-95 appropriations are hereby reappropriated
- 3 for expenditure during the fiscal year 1995-96.
- 4 The total amount of this appropriation shall be paid
- 5 from the proceeds of revenue bonds issued pursuant to
- 6 section eight, article ten, chapter eighteen-b of the code.

106—State College and University Systems—

State Systems Tuition Fee—

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Account No.

Fund 4041 FY 1996 Org 0453

1 Marshall University—New Library
2 Construction—Total 644 \$ 15,000,000

3 Any unexpended balances remaining in the prior years'
4 and the 1994-95 appropriations are hereby reappropriated
5 for expenditure during the fiscal year 1995-96.

6 The above appropriation is to be financed from the sale
7 of up to fifteen million dollars in revenue bonds autho-
8 rized under article twelve-b, chapter eighteen of the code
9 and shall be used in conjunction with other available fund-
10 ing to design, construct and equip a new library facility on
11 the campus of Marshall university in Huntington, West
12 Virginia. Bonds sold for this purpose shall be redeemed
13 through the pledge of existing tuition fees and other avail-
14 able revenues from students at Marshall university in ac-
15 cordance with said Article.

16 The total amount of this appropriation shall be paid
17 from the proceeds of revenue bonds issued pursuant to
18 article twelve-b, chapter eighteen of the code.

107—State University System—

State System Registration Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Account No.

Fund 4007 FY 1996 Org 0461

1 Debt Service (R) 040 \$ 3,879,386
2 Capital Repairs and
3 Alterations (R) 251 3,417,209
4 Miscellaneous Projects (R) 252 400,000

5 Computer and Telecommunica-
 6 tions Technology (R) 438 779,146
 7 Total \$ 8,475,741

8 Any unexpended balances remaining in the prior years'
 9 and the 1994-95 appropriations are hereby reappropriated
 10 for expenditure during the fiscal year 1995-96.

11 The total amount of this appropriation shall be paid
 12 from the special capital improvement fund created in
 13 section eight, article ten, chapter eighteen-b of the code.
 14 Projects are to be paid on a cash basis and made available
 15 from the date of passage.

16 The above appropriations, except for debt service, may
 17 be transferred to special revenue funds for capital im-
 18 provement projects at university system institutions.

108—State University System—

State System Tuition Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Account No.

Fund 4008 FY 1996 Org 0461

1 Debt Service (R) 040 \$ 5,079,897
 2 Building and Campus
 3 Renewal (R) 258 12,855,216
 4 Facilities Planning and
 5 Administration (R) 386 190,000
 6 Computer and Telecommunica-
 7 tions Technology (R) 438 779,146
 8 Total \$ 18,904,259
 9 Any unexpended balances remaining in the prior years'

10 and the 1994-95 appropriations are hereby reappropriated
11 for expenditure during the fiscal year 1995-96.

12 The total amount of this appropriation shall be paid
13 from the special capital improvement fund created in
14 article twelve-b, chapter eighteen of the code. Projects are
15 to be paid on a cash basis and made available from the
16 date of passage.

17 The above appropriations, except for debt service, may
18 be transferred to special revenue funds for capital im-
19 provement projects at university system institutions.

109—State University System—

West Virginia University Health Sciences Center

Spending Authority

(WV Code Chapters 18 and 18B)

Account No.

Fund 4179 FY 1996 Org 0463

1 Unclassified—Total 096 \$ 14,974,000

2 Any unexpended balance remaining in the fiscal year
3 1994-95 appropriation for the West Virginia university
4 health sciences center is hereby reappropriated for expen-
5 diture during the fiscal year 1995-96.

110—State College System—

State System Registration Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Account No.

Fund 4289 FY 1996 Org 0481

1 Debt Service (R) 040 \$ 2,071,699

2 Capital Repairs and
 3 Alterations (R) 251 1,500,000
 4 Total \$ 3,571,699

5 Any unexpended balances remaining in the prior years'
 6 and 1994-95 appropriations except activity 345, fiscal
 7 year 1977-78; activity 345, fiscal year 1981-82; activity
 8 347, fiscal year 1976-77; and activity 348, fiscal year
 9 1976-77 are hereby reappropriated for expenditure dur-
 10 ing the fiscal year 1995-96.

11 The total amount of this appropriation shall be paid
 12 from the special capital improvement fund created in
 13 section eight, article ten, chapter eighteen-b of the code.
 14 Projects are to be paid on a cash basis and made available
 15 from the date of passage.

16 The above appropriations, except for debt service, may
 17 be transferred to special revenue funds for capital im-
 18 provement projects at college system institutions.

111—State College System—

State System Tuition Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Account No.

Fund 4290 FY 1996 Org 0481

1 Debt Service (R) 040 \$ 2,629,184
 2 Capital Improvements
 3 (New) (R) 259 1,052,492
 4 Building and Campus
 5 Renewal and
 6 Facilities Planning
 7 and Administration (R) 538 2,690,000

8	Capital Contingencies and	
9	Emergencies (R)	537 <u>250,000</u>
10	Total	\$ 6,621,676

11 Any unexpended balances remaining in the prior years'
12 and 1994-95 appropriations except activity 336, fiscal
13 year 1979-80; activity 339, fiscal year 1980-81; activity
14 339, fiscal year 1981-82; activity 355, fiscal year
15 1979-80; activity 356, fiscal year 1980-81; activity 359,
16 fiscal year 1981-82; activity 361, fiscal year 1982-83;
17 activity 362, fiscal year 1982-83; activity 363, fiscal year
18 1982-83; activity 364, fiscal year 1982-83; activity 366,
19 fiscal year 1982-83; activity 370, fiscal year 1982-83;
20 activity 371, fiscal year 1982-83; activity 372, fiscal year
21 1983-84; activity 373, fiscal year 1983-84; activity 374,
22 fiscal year 1983-84; activity 375, fiscal year 1984-85;
23 activity 376, fiscal year 1984-85; activity 379, fiscal year
24 1984-85; activity 381, fiscal year 1986-87; activity 384,
25 fiscal year 1986-87; and activity 386, fiscal year 1990-91
26 are hereby reappropriated for expenditure during the
27 fiscal year 1995-96.

28 The total amount of this appropriation shall be paid
29 from the special capital improvement fund created in
30 article twelve-b, chapter eighteen of the code. Projects are
31 to be paid on a cash basis and made available from the
32 date of passage.

33 The above appropriations, except for debt service, may
34 be transferred to special revenue funds for capital im-
35 provement projects at college system institutions.

112—State Board of Rehabilitation—

Division of Rehabilitation Services—

West Virginia Rehabilitation Center

Special Account

(WV Code Chapter 18)

Account No.

Fund 8664 FY 1996 Org 0932

73 [Enr. Com. Sub. for H. B. 2004

1	Personal Services	001	\$	350,000
2	Workshop Development	163		450,000
3	Workshop-Supported			
4	Employment	484		50,000
5	Medical Services Trust			
6	Fund—Transfer	512		<u>2,000,000</u>
7	Total		\$	2,850,000

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

113—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Account No.

Fund 5425, FY 1996, Org 0505

1	Personal Services	001	\$	164,120
2	Annual Increment	004		3,356
3	Employee Benefits	010		56,149
4	Unclassified	099		<u>103,550</u>
5	Total		\$	327,175

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the board of barbers and cosmetologists as provided by
9 law.

114—Division of Health—

Vital Statistics

(WV Code Chapter 16)

Account No.

Fund 5144, FY 1996, Org 0506

1	Personal Services	001	\$	202,000
2	Annual Increment	004		5,690

3	Employee Benefits	010	95,180
4	Unclassified.	099	<u>82,650</u>
5	Total		\$ 385,520

115—Division of Health—

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Account No.

Fund 5156, FY 1996, Org 0506

1	Debt Service (R)	040	\$ 2,740,000
2	Broad Based Provider Tax (R) . . .	566	2,750,000
3	Institutional Facilities		
4	Operations (R)	335	36,875,683
5	Medical Services Trust		
6	Fund—Transfer (R)	512	<u>23,300,000</u>
7	Total		\$ 65,665,683

8 Any unexpended balance remaining in the appropria-
 9 tion for hospital services revenue account at the close of
 10 the fiscal year 1994-95 is hereby reappropriated for ex-
 11 penditure during the fiscal year 1995-96, except for fund
 12 5156, activity 335 (fiscal year 1992-93), and fund 5156,
 13 activity 040, activity 512 and activity 566 (fiscal year
 14 1993-94), which shall expire on June 30, 1995.

15 The total amount of this appropriation shall be paid
 16 from the hospital services revenue account special fund
 17 created by section fifteen-a, article one, chapter sixteen of
 18 the code, and shall be used for operating expenses and for
 19 improvements in connection with existing facilities and
 20 bond payments. The secretary of the department of
 21 health and human resources is authorized to utilize up to
 22 ten percent of the funds from the Institutional Facilities

23 Operations line item to facilitate cost effective and cost
24 saving services at the community level.

25 Necessary funds from the above appropriation may be
26 used for medical facilities operations, either in connection
27 with this account or in connection with the item designated
28 Institutional Facilities Operations in the consolidated med-
29 ical service fund (fund 0525, fiscal year 1996, organiza-
30 tion 0506).

31 From the above appropriation to Institutional Facilities
32 Operations, together with available funds from the consoli-
33 dated medical services fund (fund 0525, activity 335), on
34 July 1, 1995, the sum of two hundred thousand dollars
35 shall be transferred to the department of agriculture —
36 land division as advance payment for the purchase of food
37 products; actual payments for such purchases shall not be
38 required until such credits have been completely expend-
39 ed.

116—Division of Health—

Laboratory Services

(WV Code Chapter 16)

Account No.

Fund 5163 FY 1996 Org 0506

1	Personal Services	001	\$	419,768
2	Annual Increment	004		6,372
3	Employee Benefits	010		139,040
4	Unclassified	099		<u>300,000</u>
5	Total		\$	865,180

117—Division of Health—

Health Facility Licensing

(WV Code Chapter 16)

Account No.

Fund 5172 FY 1996 Org 0506

1	Personal Services	001	\$	161,152
2	Annual Increment	004		900
3	Employee Benefits	010		58,750
4	Unclassified	099		<u>85,200</u>
5	Total		\$	306,002

118—Division of Health—

Hepatitis B Vaccine

(WV Code Chapter 16)

Account No.

Fund 5183 FY 1996 Org 0506

1	Personal Services	001	\$	31,000
2	Annual Increment	004		612
3	Employee Benefits	010		11,551
4	Unclassified	099		1,200,000
5	Vaccine for Volunteer Squads . . .	565		<u>50,000</u>
6	Total		\$	1,293,163

119—Health Care Cost Review Authority

(WV Code Chapter 16)

Account No.

Fund 5375 FY 1996 Org 0507

1	Personal Services	001	\$	1,143,477
2	Annual Increment	004		7,956
3	Employee Benefits	010		384,742
4	Unclassified	099		1,088,157
5	Vice Chancellor for Health			
6	Sciences Health Care			
7	Reform Studies—Transfer	513		<u>-0-</u>
8	Total		\$	2,624,332

9 The above appropriation is to be expended in accor-
 10 dance with and pursuant to the provisions of article
 11 twenty-nine-b, chapter sixteen of the code and from the
 12 special revolving fund designated health care cost review
 13 fund.

120—Division of Human Services—

Health Care Provider Tax

(WV Code Chapter 11)

Account No.

Fund 5090 FY 1996 Org 0511

1 Unclassified—Total 096 \$ 126,000,000

2 From the above appropriation, an amount not to exceed
 3 two hundred thousand dollars shall be transferred to a
 4 special revenue account in the treasury for use by the
 5 department of health and human resources for administra-
 6 tive purposes. The remainder of all moneys deposited in
 7 the fund shall be transferred to the West Virginia medical
 8 services fund.

121—Division of Human Services—

Medical Services Trust Fund

(WV Code Chapter 9)

Account No.

Fund 5185 FY 1996 Org 0511

1 Eligibility Expansion 582 \$ 13,447,692

2 State Institutions DPSH

3 Payments 583 6,190,810

4 Hospice Services 584 413,466

5 Match Drop 585 5,400,000

6 Total \$ 25,451,968

7 The Match Drop line item above shall be used in con-
 8 junction with funds appropriated to the division of human

9 services in the Medical services line item (fund 0403, ac-
10 tivity 189).

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

122—State Armory Board—

General Armory Fund

(WV Code Chapter 15)

Account No.

Fund 6102 FY 1996 Org 0604

1 Unclassified—Total 096 \$ 310,000

123—West Virginia Division of Corrections

Parolee Supervision Fees Fund

(WV Code Chapter) 25, 28, 49 & 62)

Account No.

Fund 6362 FY 1996 Org 0608

1 Personal Services 001 \$ 82,928
2 Employee Benefits 010 35,664
3 Current Expenses 020 115,408
4 Total \$ 234,000

124—Division of Public Safety—

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Account No.

Fund 6501 FY 1996 Org 0612

1 Personal Services 001 \$ 547,944
2 Annual Increment 004 1,872
3 Employee Benefits 010 147,975

4 Unclassified 099 380,965
 5 Capital Outlay and Equipment . . . 542 900,000
 6 Total \$ 1,978,756

7 The total amount of this appropriation shall be paid
 8 from the special revenue fund out of fees collected for
 9 inspection stickers as provided by law.

125—Division of Public Safety—

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Account No.

Fund 6513 FY 1996 Org 0612

1 Unclassified—Total 096 \$ 742,052

2 The total amount of this appropriation shall be paid
 3 from the special revenue fund out of receipts collected
 4 pursuant to sections nine-a and sixteen, article fifteen,
 5 chapter eleven of the code and paid into a revolving fund
 6 account in the state treasury.

126—Division of Public Safety—

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Account No.

Fund 6516 FY 1996 Org 0612

1 Unclassified—Total 096 \$ 300,000

127—Division of Public Safety

Surplus Transfer Account

(WV Code Chapter)

Account No.

Fund ⁶³⁶⁴~~0000~~ FY 1996 Org 0612

1 Unclassified—Total 096 \$ 114,400

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128—Regional Jail and Correctional

Facility Authority

(WV Code Chapter 31)

Account No.

Fund 6675 FY 1996 Org 0615

1	Personal Services	001	\$	429,113
2	Annual Increment	004		4,860
3	Employee Benefits	010		146,305
4	Debt Service	040		10,000,000
5	Unclassified	099		<u>239,950</u>
6	Total		\$	10,820,228

7 From the above Unclassified appropriation, the execu-
8 tive director of the regional jail and correctional facility
9 authority is hereby authorized to expend not more than
10 three hundred dollars per affected employee for reloca-
11 tion expenses incurred when a former correctional officer
12 with the division of corrections at the West Virginia peni-
13 tentiary in Moundsville accepts a position as a correctional
14 officer at the central regional jail. Further, the executive
15 director shall formulate guidelines covering the method
16 and those expenses eligible for reimbursement.

129—Division of Veterans' Affairs—

Veterans' Home

(WV Code Chapter 19A)

Account No.

Fund 6754 FY 1996 Org 0618

1	Unclassified—Total	096	\$	280,000
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130—Fire Commission—

Fire Marshal Fees

(WV Code Chapter 29)

Account No.

Fund 6152 FY 1996 Org 0619

1	Personal Services	001	\$	367,285
2	Annual Increment	004		3,348
3	Employee Benefits	010		110,694
4	Unclassified	099		<u>296,616</u>
5	Total		\$	777,943

6 Any unexpended cash balance remaining in fund 6152
 7 at the close of the fiscal year 1994-95 is hereby available
 8 for expenditure as part of the fiscal year 1995-96 appro-
 9 priation.

DEPARTMENT OF TAX AND REVENUE***131—Division of Banking—******Lending and Credit Rate Board***

(WV Code Chapter 47A)

Account No.

Fund 3040 FY 1996 Org 0303

1	Personal Services	001	\$	10,586
2	Employee Benefits	010		4,411
3	Unclassified	099		<u>10,648</u>
4	Total		\$	25,645

132—Division of Banking

(WV Code Chapter 31A)

Account No.

Fund 3041 FY 1996 Org 0303

1	Personal Services	001	\$	1,100,653
2	Annual Increment	004		8,496
3	Employee Benefits	010		330,196

4	Unclassified	099	<u>525,540</u>
5	Total		\$ 1,964,885

133—Tax Division—

Office of Chief Inspector

(WV Code Chapter 6)

Account No.

Fund 7067, FY 1996, Org 0702

1	Personal Services	001	\$ 1,449,000
2	Annual Increment	004	17,028
3	Employee Benefits	010	450,837
4	Unclassified	099	<u>483,135</u>
5	Total		\$ 2,400,000

134—Tax Division—

Cemetery Company Account

(WV Code Chapter 35)

Account No.

Fund 7071, FY 1996, Org 0702

1	Personal Services	001	\$ 16,116
2	Employee Benefits	010	4,964
3	Unclassified	099	<u>10,920</u>
4	Total		\$ 32,000

135—Tax Division—

Special Audit and Investigative Unit

(WV Code Chapter 11)

Account No.

Fund 7073, FY 1996, Org 0702

1	Personal Services	001	\$ 591,846
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2	Annual Increment	004	1,548
3	Employee Benefits	010	192,000
4	Unclassified	099	<u>314,606</u>
5	Total		\$ 1,100,000

**136—Insurance Commissioner—
Examination Revolving Fund**

(WV Code Chapter 33)

Account No.

Fund 7150 FY 1996 Org 0704

1	Personal Services	001	\$ 254,000
2	Annual Increment	004	1,440
3	Employee Benefits	010	71,113
4	Unclassified	099	<u>181,500</u>
5	Total		\$ 508,053

**137—Insurance Commissioner—
Consumer Advocate**

(WV Code Chapter 33)

Account No.

Fund 7151 FY 1996 Org 0704

1	Personal Services	001	\$ 73,500
2	Annual Increment	004	288
3	Employee Benefits	010	29,226
4	Unclassified	099	<u>117,557</u>
5	Total		\$ 220,571

**138—Insurance Commissioner
(WV Code Chapter 33)**

Account No.

Fund 7152 FY 1996 Org 0704

1	Personal Services	001	\$	1,479,088
2	Annual Increment	004		18,360
3	Employee Benefits	010		562,517
4	Unclassified	099		<u>923,954</u>
5	Total		\$	2,983,919
6	The total amount of this appropriation shall be paid			
7	from a special revenue fund out of collections of fees and			
8	charges as provided by law.			

139—*Racing Commission*

Relief Fund

(WV Code Chapter 19)

Account No.

Fund 7300 FY 1996 Org 0707

1	Medical Expenses—Total	245	\$	57,000
2	The total amount of this appropriation shall be paid			
3	from the special revenue fund out of collections of license			
4	fees and fines as provided by law.			
5	No expenditures shall be made from this account ex-			
6	cept for hospitalization, medical care and/or funeral ex-			
7	penses for persons contributing to this fund.			

140—*Racing Commission*

Administration and Promotion

(WV Code Chapter 19)

Account No.

Fund 7304 FY 1996 Org 0707

1	Personal Services	001	\$	53,700
2	Annual Increment	004		576
3	Employee Benefits	010		22,947

4	Unclassified	099		<u>47,408</u>
5	Total		\$	124,631

141—Racing Commission

General Administration

(WV Code Chapter 19)

Account No.

Fund 7305 FY 1996 Org 0707

1	Personal Services	001	\$	1,007,000
2	Annual Increment	004		10,728
3	Employee Benefits	010		273,343
4	Unclassified	099		<u>90,082</u>
5	Total		\$	1,381,153

142—Racing Commission

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Account No.

Fund 7307 FY 1996 Org 0707

1	Unclassified—Total	096	\$	35,000
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143—Alcohol Beverage Control Administration

Wine License Special Fund

(WV Code Chapter 60)

Account No.

Fund 7351 FY 1996 Org 0708

1	Personal Services	001	\$	198,908
2	Annual Increment	004		936
3	Employee Benefits	010		42,472
4	Unclassified	099		<u>188,906</u>
5	Total		\$	431,222

144—Alcohol Beverage Control Administration

(WV Code Chapter 60)

Account No.

Fund 7352 FY 1996 Org 0708

1	Personal Services	001	\$	2,427,656
2	Annual Increment	004		50,688
3	Employee Benefits	010		1,301,118
4	Unclassified	099		<u>4,432,350</u>
5	Total		\$	8,211,812

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the
9 commissioner and the salaries, expenses and equipment of
10 administrative offices, warehouses and inspectors.

11 There is hereby appropriated from liquor revenues, in
12 addition to the above appropriation, the necessary amount
13 for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

145—Division of Motor Vehicles

Driver's License Reinstatement Fund

(WV Code Chapter 17B)

Account No.

Fund 8213 FY 1996 Org 0802

1	Personal Services	001	\$	180,068
2	Annual Increment	004		2,916
3	Employee Benefits	010		68,795
4	Unclassified	099		<u>170,000</u>
5	Total		\$	421,779

146—Division of Motor Vehicles

Driver Rehabilitation

(WV Code Chapter 17C)

Account No.

Fund 8214 FY 1996 Org 0802

1	Personal Services	001	\$	51,000
2	Annual Increment	004		648
3	Employee Benefits	010		23,447
4	Unclassified	099		<u>762,506</u>
5	Total		\$	837,601

147—Division of Motor Vehicles

Insurance Certificate Fees

(WV Code Chapter 20)

Account No.

Fund 8215 FY 1996 Org 0802

1	Personal Services	001	\$	550,000
2	Annual Increment	004		9,000
3	Employee Benefits	010		243,000
4	Unclassified	099		<u>205,000</u>
5	Total		\$	1,007,000

148—Division of Motor Vehicles

Motorboat Licenses

(WV Code Chapter 20)

Account No.

Fund 8216 FY 1996 Org 0802

1	Personal Services	001	\$	71,500
2	Annual Increment	004		2,163

3	Employee Benefits	010	29,695
4	Unclassified	099	<u>41,915</u>
5	Total		\$ 145,273

149—Division of Motor Vehicles

Returned Check Fees

(WV Code Chapter 17)

Account No.

Fund 8217 FY 1996 Org 0802

1	Personal Services	001	\$ 15,500
2	Annual Increment	004	252
3	Employee Benefits	010	5,369
4	Unclassified	099	<u>5,000</u>
5	Total		\$ 26,121

BUREAU OF COMMERCE

150—Division of Forestry

(WV Code Chapter 19)

Account No.

Fund 3081 FY 1996 Org 0305

1	Personal Services	001	\$ 216,788
2	Annual Increment	004	2,520
3	Employee Benefits	010	55,670
4	Unclassified	099	<u>311,172</u>
5	Total		\$ 586,150

151—Division of Forestry

Timberland Enforcement Operations

(WV Code Chapter 19)

Account No.

Fund 3082 FY 1996 Org 0305

1 Unclassified—Total 096 \$ 200,000

152—Division of Forestry

Severance Tax Operations

(WV Code Chapter 11)

Account No.

Fund 3084 FY 1996 Org 0305

1 Unclassified—Total 096 \$ 2,000,000

153—Geological and Economic Survey

(WV Code Chapter 29)

Account No.

Fund 3100 FY 1996 Org 0306

1 Personal Services 001 \$ 30,380

2 Annual Increment 004 291

3 Employee Benefits 010 5,678

4 Unclassified 099 177,983

5 Total \$ 214,332

6 The above appropriation shall be used in accordance
7 with section four, article two, chapter twenty-nine of the
8 code.

154—West Virginia Development Office

(WV Code Chapter 5B)

Account No.

Fund 3144 FY 1996 Org 0307

1 Any unexpended balance remaining in the appropria-
2 tion for Energy Assistance (fund 3144, activity 099) at the
3 close of the fiscal year 1994-95 is hereby reappropriated
4 for expenditure during the fiscal year 1995-96.

155—Division of Labor
Contractor Licensing Board Fund
(WV Code Chapter 21)

Account No.

Fund 3187, FY 1996, Org 0308

1	Personal Services	001	\$	714,792
2	Annual Increment	004		5,895
3	Employee Benefits	010		281,012
4	Unclassified	099		<u>781,572</u>
5	Total		\$	1,783,271

156—Division of Labor

Elevator Safety Act

Account No.

3188
Fund ~~3189~~ FY 1996, Org 0308

6214

1	Personal Services	001	\$	183,000
2	Annual Increment	004		1,589
3	Employee Benefits	010		66,058
4	Unclassified	099		<u>289,363</u>
5	Total		\$	540,010

157—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 3200, FY 1996, Org 0310

1	Personal Services	001	\$	5,984,054
2	Annual Increment	004		99,562
3	Employee Benefits	010		2,350,377
4	Unclassified	099		4,225,202

5 Capital Improvements and
 6 Land Purchase (R) 248 1,128,684
 7 Total \$ 13,787,879

8 The total amount of this appropriation shall be paid
 9 from a special revenue fund out of fees collected by the
 10 division of natural resources.

11 Any unexpended balances remaining in the appropria-
 12 tions for Renovation of Dams (fund 3200, activity 414)
 13 and Capital Improvements and Land Purchase (fund 3200,
 14 activity 248) at the close of the fiscal year 1994-95 are
 15 hereby reappropriated for expenditure during the fiscal
 16 year 1995-96.

158—Division of Natural Resources

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Account No.

Fund 3202 FY 1996 Org 0310

1 Unclassified—Total 096 \$ 50,000

159—Division of Natural Resources

Nongame Fund

(WV Code Chapter 20)

Account No.

Fund 3203 FY 1996 Org 0310

1 Personal Services 001 \$ 82,922
 2 Annual Increment 004 648
 3 Employee Benefits 010 27,464
 4 Unclassified 099 31,932
 5 Total \$ 142,966

160—Division of Natural Resources

Planning and Development Division

(WV Code Chapter 20)

Account No.

Fund 3205 FY 1996 Org 0310

1	Personal Services	001	\$	176,768
2	Annual Increment	004		3,492
3	Employee Benefits	010		67,623
4	Unclassified	099		<u>306,060</u>
5	Total		\$	553,943

161—Division of Natural Resources

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Account No.

Fund 3253 FY 1996 Org 0310

1	Unclassified—Total	096	\$	95,000
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162—Division of Natural Resources

Recycling Assistance Fund

(WV Code Chapter 20)

Account No.

Fund 3254 FY 1996 Org 0310

1	Personal Services	001	\$	99,912
2	Annual Increment	004		1,422
3	Employee Benefits	010		43,640
4	Unclassified (R)	099		<u>2,653,056</u>
5	Total		\$	2,798,030
6	Any unexpended balance remaining in the appropria-			

7 tion for Unclassified (fund 3254, activity 099) at the close
8 of the fiscal year 1994-95 is hereby reappropriated for
9 expenditure during the fiscal year 1995-96.

163—Division of Natural Resources

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Account No.

Fund 3256, FY 1996, Org 0310

1 Unclassified—Total 096 \$ 20,000

BUREAU OF EMPLOYMENT PROGRAMS

164—Bureau of Employment Programs

Workers' Compensation Fund

(WV Code Chapter 23)

Account No.

Fund 3440, FY 1996, Org 0322

1	Personal Services	001	\$	14,960,357
2	Annual Increment	004		222,282
3	Employee Benefits	010		5,440,907
4	Unclassified (R)	099		33,743,395
5	Capital Outlay	511		<u>-0-</u>
6	Total		\$	54,366,941

7 Any unexpended balances remaining in the appropria-
8 tions for Unclassified (fund 3440, activity 099) and Pro-
9 gram Performance Initiative (fund 3440, activity 540) at
10 the close of the fiscal year 1994-95 are hereby reappro-
11 priated for expenditure during the fiscal year 1995-96.

12 There is hereby authorized to be paid out of the above
13 appropriation the amount necessary for the premiums on
14 bonds given by the treasurer as bond custodian for the
15 protection of the workers' compensation fund. This sum

16 shall be transferred to the board of risk and insurance
17 management.

BUREAU OF ENVIRONMENT

165—Solid Waste Management Board

(WV Code Chapter 20)

Account No.

Fund 3288, FY 1996, Org 0312

1	Personal Services	001	\$	271,284
2	Annual Increment	004		1,908
3	Employee Benefits	010		88,850
4	Unclassified	099		<u>1,971,931</u>
5	Total		\$	2,333,973

166—Division of Environmental Protection

Special Reclamation Fund

(WV Code Chapter 22A)

Account No.

Fund 3321, FY 1996, Org 0313

1	Personal Services	001	\$	287,000
2	Annual Increment	004		4,968
3	Employee Benefits	010		95,992
4	Unclassified	099		<u>12,422,040</u>
5	Total		\$	12,810,000

167—Division of Environmental Protection

Oil and Gas Reclamation Trust

(WV Code Chapter 22B)

Account No.

Fund 3322, FY 1996, Org 0313

1 Unclassified—Total 096 \$ 465,000

168—Division of Environmental Protection

Oil and Gas Operating Permits

(WV Code Chapter 22B)

Account No.

Fund 3323 FY 1996 Org 0313

1	Personal Services	001	\$	205,000
2	Annual Increment	004		2,088
3	Employee Benefits	010		65,904
4	Unclassified	099		<u>487,466</u>
5	Total		\$	760,458

169—Division of Environmental Protection

Mines and Minerals Operations Fund

(WV Code Chapter 22)

Account No.

Fund 3324 FY 1996 Org 0313

1	Personal Services	001	\$	2,232,351
2	Annual Increment	004		24,755
3	Employee Benefits	010		687,965
4	Unclassified	099		<u>954,929</u>
5	Total		\$	3,900,000

170—Division of Environmental Protection

Leaking Underground Storage Tanks

Administrative Fund

(WV Code Chapter 20)

Account No.

Fund 3325 FY 1996 Org 0313

1	Personal Services	001	\$	309,500
2	Annual Increment	004		2,700
3	Employee Benefits	010		99,848
4	Unclassified	099		<u>143,179</u>
5	Total		\$	555,227

171—Division of Environmental Protection

Groundwater Planning

(WV Code Chapter 20)

Account No.

Fund 3330 FY 1996 Org 0313

1	Unclassified—Total	096	\$	35,468
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172—Division of Environmental Protection

Hazardous Waste Emergency and Response Fund

(WV Code Chapter 20)

Account No.

Fund 3331 FY 1996 Org 0313

1	Personal Services	001	\$	341,778
2	Annual Increment	004		4,268
3	Employee Benefits	010		126,280
4	Unclassified	099		<u>870,291</u>
5	Total		\$	1,342,617

173—Division of Environmental Protection

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 20)

Account No.

Fund 3332 FY 1996 Org 0313

1	Personal Services	001	\$	154,384
2	Annual Increment	004		1,368
3	Employee Benefits	010		46,850
4	Unclassified	099		<u>943,320</u>
5	Total		\$	1,145,922

174—Division of Environmental Protection

Solid Waste Enforcement Fund

(WV Code Chapter 20)

Account No.

Fund 3333 FY 1996 Org Q313

1	Personal Services	001	\$	1,772,292
2	Annual Increment	004		18,954
3	Employee Benefits	010		566,030
4	Unclassified	099		1,458,710
5	Litter Control-			
6	Conservation Officers	564		<u>200,000</u>
7	Total		\$	4,015,986

175—Division of Environmental Protection

Fees and Operating Expenses

(WV Code Chapter 16)

Account No.

Fund 3336 FY 1996 Org 0313

1	Personal Services	001	\$	2,559,500
2	Annual Increment	004		1,620
3	Employee Benefits	010		751,395
4	Unclassified	099		<u>1,087,485</u>
5	Total		\$	4,400,000

176—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Account No.

Fund 3371, FY 1996, Org 0315

1	Personal Services	001	\$	148,435
2	Annual Increment	004		792
3	Employee Benefits	010		26,680
4	Unclassified	099		<u>49,074</u>
5	Total		\$	224,981

MISCELLANEOUS BOARDS AND COMMISSIONS

177—Hospital Finance Authority

(WV Code Chapter 16)

Account No.

Fund 5475, FY 1996, Org 0509

1	Personal Services	001	\$	49,619
2	Annual Increment	004		144
3	Employee Benefits	010		15,126
4	Unclassified.	099		<u>67,116</u>
5	Total		\$	132,005

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees and collections
8 as provided by article twenty-nine-a, chapter sixteen of the
9 code.

178—Municipal Bond Commission

(WV Code Chapter 13)

Account No.

Fund 7253, FY 1996, Org 0706

1	Personal Services	001	\$	106,270
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2	Annual Increment	004		1,836
3	Employee Benefits	010		37,190
4	Unclassified	099	<u>50,591</u>	
5	Total		\$	195,887

179—West Virginia Cable Television

Advisory Board

(WV Code Chapter 5)

Account No.

Fund 8602 FY 1996 Org 0924

1	Personal Services	001	\$	176,200
2	Annual Increment	004		3,600
3	Employee Benefits	010		49,529
4	Unclassified	099	<u>60,268</u>	
5	Total		\$	289,597

180—Public Service Commission

(WV Code Chapter 24)

Account No.

Fund 8623 FY 1996 Org 0926

1	Personal Services	001	\$	5,559,220
2	Annual Increment	004		60,000
3	Employee Benefits	010		1,819,806
4	Unclassified	099		2,027,000
5	750 KV Transmission			
6	Line Study	608	<u>175,000</u>	
7	Total		\$	9,641,026

8 The total amount of this appropriation shall be paid
9 from a special revenue fund out of collections for special
10 license fees from public service corporations as provided
11 by law.

181—Public Service Commission—

Gas Pipeline Division

(WV Code Chapter 24B)

Account No.

Fund 8624 FY 1996 Org 0926

1	Personal Services	001	\$	128,613
2	Annual Increment	004		3,000
3	Employee Benefits	010		37,345
4	Unclassified	099		<u>93,500</u>
5	Total		\$	262,458

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected for
8 or by the public service commission pursuant to and in the
9 exercise of regulatory authority over pipeline companies
10 as provided by law.

182—Public Service Commission

Motor Carrier Division

(WV Code Chapter 24A)

Account No.

Fund 8625 FY 1996 Org 0926

1	Personal Services	001	\$	1,272,204
2	Annual Increment	004		22,000
3	Employee Benefits	010		399,616
4	Unclassified	099		<u>670,500</u>
5	Total		\$	2,364,320

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of receipts collected for
 8 or by the public service commission pursuant to and in the
 9 exercise of regulatory authority over motor carriers as
 10 provided by law.

183—Public Service Commission

Consumer Advocate

(WV Code Chapter 24)

Account No.

Fund 8627 FY 1996 Org 0926

1	Personal Services	001	\$	336,195
2	Annual Increment	004		2,412
3	Employee Benefits	010		106,332
4	Unclassified	099		<u>366,784</u>
5	Total		\$	811,723

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by
 8 the public service commission.

184—Real Estate Commission

(WV Code Chapter 47)

Account No.

Fund 8635 FY 1996 Org 0927

1	Personal Services	001	\$	267,332
2	Annual Increment	004		2,376
3	Employee Benefits	010		91,206
4	Unclassified	099		<u>269,400</u>
5	Total		\$	630,314

6 The total amount of this appropriation shall be paid out
 7 of collections of license fees as provided by law.

**185—West Virginia Board of Examiners for
Speech-Language Pathology and Audiology**

(WV Code Chapter 30)

Account No

Fund 8646 FY 1996 Org 0930

1 Unclassified—Total 096 \$ 60,000

2 The total amount of this appropriation shall be paid out
3 of collections of license fees and fines as provided by law.

1 Total TITLE II, Section 3—

2 Other Funds \$ 475,951,531

1 **Sec. 4. Appropriations from lottery net profits.**—Net
2 profits of the lottery, not to exceed forty-nine million, five
3 hundred thousand dollars, are to be deposited by the lot-
4 tery director to the following accounts in the amounts
5 indicated. The auditor shall prorate each deposit of net
6 profits by the lottery director among fund nos. 3067,
7 3267, 3951, 3963, 4030, 5405 and 5063 in the proportion
8 the appropriation for each account bears to the total of the
9 appropriations for the seven accounts.

186—Division of Tourism

(WV Code Chapter 5B)

Account No.

Fund 3067 FY 1996 Org 0304

	Activity		Lottery Funds
1	Unclassified (R)	099 \$	-0-
2	Advertising	288	<u>-0-</u>
3	Total	\$	-0-

4 Any unexpended balances remaining in the appropria-
5 tions for Unclassified (fund 3067, activity 099) and Ad-
6 vertising — Total (fund 3073, activity 541) at the close of
7 the fiscal year 1994-95 are hereby reappropriated to the

8 West Virginia development office—tourism section, Tour-
 9 ism — Unclassified (fund 3067, activity 099) and Tourism
 10 — Advertising (fund 3067, activity 618) for expenditure
 11 during the fiscal year 1995-96 .

187—West Virginia Development Office

Tourism Section

(WV Code Chapter 5B)

Fund 3067, FY 1996, Org ⁰³⁰⁷ ~~0304~~
⁶⁶²

1	Tourism—Unclassified	099	\$	2,906,092	<i>ad 5m4</i>
2	Tourism—Advertising	618		2,240,000	
3	State Parks and Recreation				
4	Advertising	619		560,000	
5	Total		\$	5,706,092	

188—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 3267, FY 1996, Org 0310

1	Unclassified (R)	099	\$	-0-
2	Capital Outlay —Parks (R)	288		2,500,000
3	Coopers Rock —			
4	Land Acquisition (R)	439		200,000
5	Parks Operations—			
6	Unclassified	645		1,473,908
7	Total		\$	4,173,908

8 Any unexpended balances remaining in the appropria-
 9 tions for Unclassified (fund 3267, activity 099), Capital
 10 Outlay — Parks (fund 3267, activity 288) and Coopers
 11 Rock — Land Acquisition (fund 3267, activity 439) at the
 12 close of the fiscal year 1994-95 are hereby reappropriated
 13 for expenditure during the fiscal year 1995-96.

189—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 3951 FY 1996 Org 0402

- 1 Computer Basic Skills—
2 Total (R) 567 \$ 9,000,000
3 Any unexpended balances remaining in the appropria-
4 tion for Elementary Computer Education (fund 3951,
5 activity 285), Computer Basic Skills — Total (fund 3951,
6 activity 567) and Computer Basic Skills — Total (fund
7 3964, activity 567) at the close of the fiscal year 1994-95
8 is hereby reappropriated for expenditure during the fiscal
9 year 1995-96.

190—State Department of Education

School Building Authority

(WV Code Chapter 18)

Account No.

Fund 3963 FY 1996 Org 0402

- 1 Debt Service—Total 310 \$ 18,000,000

191—Board of Trustees of the

University System of West Virginia and

Board of Directors of the

State College System

Control Account

(WV Code Chapter 18B)

Account No.

Fund 4030 FY 1996 Org 0453

- 1 Unclassified—Total 096 \$ 3,520,000

192—Commission on Aging

(WV Code Chapter 29)

Account No.

Fund 5405 FY 1996 Org 0508

1 In-Home Services for
2 Senior Citizens—Total 286 \$ 600,000

193—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 5063 FY 1996 Org 0511

1 Health Care and Title
2 XIX Waiver for
3 Senior Citizens—Total 434 \$ 8,500,000

4 The above appropriation shall be used to expand the
5 title XIX waiver program statewide but not to increase the
6 rates of reimbursement for services provided by title XIX
7 providers.

1 Total TITLE II, Section 4—
2 Lottery Funds \$ 49,500,000

1 **Sec. 5. Appropriations of federal funds.**—In accor-
2 dance with article eleven, chapter four of the code, from
3 federal funds there are hereby appropriated conditionally
4 upon the fulfillment of the provisions set forth in article
5 two, chapter five-a of the code the following amounts, as
6 itemized, for expenditure during the fiscal year one thou-
7 sand nine hundred ninety-six.

LEGISLATIVE

194—Crime Victims Compensation Fund

(WV Code Chapter 14)

Account No.

Fund 8738 FY 1996 Org 2300

	Activity		Federal Funds
1	Unclassified—Total 096	\$	730,000

JUDICIAL

195—Supreme Court

General Judicial

Account No.

Fund 8805 FY 1996 Org 2400

1	Unclassified—Total 096	\$	123,584
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EXECUTIVE

196—Governor's Office

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Account No.

Fund 8792 FY 1996 Org 0100

1	Unclassified—Total 096	\$	387,350
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197—Governor's Office

Governor's Cabinet on Children and Families

Office of Economic Opportunity

(WV Code Chapter 5)

Account No.

Fund 8797 FY 1996 Org 0100

1	Unclassified—Total 096	\$	4,228,397
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198—Governor's Office

Commission for National and Community Service

(WV Code Chapter 5)

Account No.

Fund ~~8800~~ FY 1996 Org 0100

1 Unclassified—Total 096 \$ 800,000

199—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 8736 FY 1996 Org 1400

1 Unclassified—Total 096 \$ 2,742,879

200—Department of Agriculture

Meat Inspection

(WV Code Chapter 19)

Account No.

Fund ~~8737~~ FY ~~1996~~ Org 1400

1 Unclassified—Total 096 \$ 598,748

DEPARTMENT OF EDUCATION

201—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 8712 FY 1996 Org 0402

1 Unclassified—Total 096 \$ 7,141,500

202—State Department of Education

School Lunch Program

(WV Code Chapters 18 and 18A)

Account No.

Fund 8713 FY 1996 Org 0402

1 Unclassified—Total 096 \$ 54,345,000

203—State Board of Education

Vocational Division

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(WV Code Chapters 18 and 18A)

Account No.

Fund 8714 FY 1996 Org 0402

1 Unclassified—Total 096 \$ 15,003,695

204—State Department of Education

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Account No.

Fund 8715 FY 1996 Org 0402

1 Unclassified—Total 096 \$ 27,300,000

DEPARTMENT OF EDUCATION AND THE ARTS

205—Division of Culture and History

(WV Code Chapter 29)

Account No.

Fund 8718 FY 1996 Org 0432

1 Unclassified—Total 096 \$ 2,997,280

206—Library Commission

(WV Code Chapter 10)

Account No.

Fund 8720 FY 1996 Org 0433

1 Unclassified—Total 096 \$ 4,155,613

207—Educational Broadcasting Authority

(WV Code Chapter 10)

Account No.

Fund 8721 FY 1996 Org 0439

1 Unclassified—Total 096 \$ 1,050,689

208—State Board of Rehabilitation

Division of Rehabilitation Services

(WV Code Chapter 18)

Account No.

Fund 8734 FY 1996 Org 0932

1 Unclassified—Total 096 \$ 38,360,894

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

209—Consolidated Medical Service Fund

(WV Code Chapter 16)

Account No.

Fund 8723 FY 1996 Org 0506

1 Unclassified—Total 096 \$ 2,687,290

210—Division of Health

Central Office

(WV Code Chapter 16)

Account No.

Fund 8802 FY 1996 Org 0506

1 Unclassified—Total 096 \$ 46,017,161

211—Commission on Aging

(WV Code Chapter 29)

Account No.

Fund 8724 FY 1996 Org 0508

1 Unclassified—Total 096 \$ 12,000,000

212—Human Rights Commission

(WV Code Chapter 5)

Account No.

Fund 8725 FY 1996 Org 0510

1 Unclassified—Total 096 \$ 151,352

213—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 8722 FY 1996 Org 0511

1 Unclassified099 \$ 98,854,128

2 OSCAR and RAPIDS515 -0-

3 Medical Services189 852,909,126

4 Behavioral Health *ccy*

5 Medical Services~~661~~ 161,173,050

6 Family Law Masters190 -0-

7 Public Assistance193 98,100,000

8 JOBS Program197 14,900,000

9 Education Medical Services198 -0-

10 Child Advocate602 -0-

11 Child Welfare System603 -0-

12 Child Protective Services

13 and Medicaid Auditing604 -0-

14 Total \$ 1,225,936,304

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

214—Adjutant General—State Militia

(WV Code Chapter 15)

Account No.

Fund 8726 FY 1996 Org 0603

1 Unclassified—Total 096 \$ 7,553,467

215—Office of Emergency Services

(WV Code Chapter 15)

Account No.

Fund 8727 FY 1996 Org 0606

1 Unclassified—Total 096 \$ 1,716,231

216—Division of Public Safety

(WV Code Chapter 15)

Account No.

Fund 8741 FY 1996 Org 0612

1 Unclassified—Total 096 \$ 5,116,740

217—Division of Veterans' Affairs

Veterans' Home

(WV Code Chapter 9A)

Account No.

Fund 8728 FY 1996 Org 0618

1 Unclassified—Total 096 \$ 454,400

218—Division of Criminal Justice

and Highway Safety

(Executive Order)

Account No.

Fund 8803 FY 1996 Org 0620

1 Unclassified—Total 096 \$ 9,692,000

DEPARTMENT OF TAX AND REVENUE

219—Tax Division

(WV Code Chapter 11)

Account No.

Fund 7069, FY 1996, Org 0702

1 Unclassified—Total 096 \$ 50,000

DEPARTMENT OF TRANSPORTATION

220—Department of Transportation

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 8782, FY 1996, Org 0801

1 Unclassified—Total 096 \$ 913,000

221—State Rail Authority

(WV Code Chapter 29)

Account No.

Fund 8733, FY 1996, Org 0804

1 Unclassified—Total 096 \$ 600,000

222—Division of Public Transit

(WV Code Chapter 17)

Account No.

Fund 8745, FY 1996, Org 0805

1 Unclassified—Total 096 \$ 10,321,742

BUREAU OF COMMERCE

223—Division of Forestry

(WV Code Chapter 19)

Account No.

Fund 8703, FY 1996, Org 0305

1 Unclassified—Total 096 \$ 1,708,650

224—Geological and Economic Survey

(WV Code Chapter 29)

Account No.

Fund 8704 FY 1996 Org 0306

1 Unclassified—Total 096 \$ 518,656

225—West Virginia Development Office

(WV Code Chapter 5B)

Account No.

Fund 8705 FY 1996 Org 0307

1 Unclassified—Total 096 \$ 11,229,611

226—Division of Labor

(WV Code Chapters 21 and 47)

Account No.

Fund 8706 FY 1996 Org 0308

1 Unclassified—Total 096 \$ 317,883

227—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 8707 FY 1996 Org 0310

1 Unclassified—Total 096 \$ 5,832,737

228—Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Account No.

Fund 8709 FY 1996 Org 0314

1 Unclassified—Total 096 \$ 420,564

BUREAU OF ENVIRONMENT
229—Division of Environmental Protection
(WV Code Chapter 22)

Account No.

Fund 8708, FY 1996, Org 0313

1 Unclassified—Total 096 \$ 113,000,000

MISCELLANEOUS BOARDS AND COMMISSIONS

230—Public Service Commission

Motor Carrier Division

(WV Code Chapter 24A)

Account No.

Fund 8743, FY 1996, Org 0926

1 Unclassified—Total 096 \$ 885,127

231—Public Service Commission—

Gas Pipeline Division

(WV Code Chapter 24B)

Account No.

Fund 8744, FY 1996, Org 0926

1 Unclassified—Total 096 \$ 254,615

2 Total TITLE II, Section 5—

3 Federal Funds \$1,615,473,417

1 **Sec. 6. Appropriations from federal block grants.—**

2 The following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 1995-96.

232—Governor's Office

Governor's Cabinet on Children and Families

Account No.

Fund 8799 FY 1996 Org 0100

1 Unclassified—Total 096 \$ 7,136,077

233—West Virginia Development Office

Community Development

Account No.

Fund 8746 FY 1996 Org 0307

1 Unclassified—Total 096 \$ 24,000,000

234—Bureau of Employment Programs

Job Training Partnership Act

Account No.

Fund 8749 FY 1996 Org 0323

1 Unclassified—Total 096 \$ 49,670,429

235—State Department of Education

Education Grant

Account No.

Fund 8748 FY 1996 Org 0402

1 Unclassified—Total 096 \$ 70,000,000

236—Division of Health

Maternal and Child Health

Account No.

Fund 8750 FY 1996 Org 0506

1 Unclassified—Total 096 \$ 7,243,979

237—Division of Health

Preventive Health

Account No.

Fund 8753 FY 1996 Org 0506

1 Unclassified—Total 096 \$ 1,650,000

238—Division of Health

Substance Abuse Prevention and Treatment

Account No.

Fund 8793 FY 1996 Org 0506

1 Unclassified—Total 096 \$ 6,449,292

239—Division of Health

Community Mental Health Services

Account No.

Fund 8794 FY 1996 Org 0506

1 Unclassified—Total 096 \$ 3,032,589

240—Division of Human Services

Energy Assistance

Account No.

Fund 8755 FY 1996 Org 0511

1 Unclassified—Total 096 \$ 16,000,000

241—Division of Human Services

Child Care and Development

Account No.

Fund 8756 FY 1996 Org 0511

1 Unclassified—Total 096 \$ 6,900,000

242—Division of Human Services

Social Services

Account No.

Fund 8257 FY 1996 Org 0511

1 Unclassified—Total 096 \$ 22,000,000

243—Division of Human Services

Family Preservation/Family Support

Account No.

Fund 8801 FY 1996 Org 0511

1 Unclassified—Total 096 \$ -0-

244—Division of Human Services

Empowerment Zone and Enterprise Community Program

Fund 8806 FY 1996 Org 0511

1 Unclassified—Total 096 \$ 8,842,104

1 Total TITLE II, Section 6—

2 Federal Block Grants \$ 222,924,470

1 **Sec. 7. Awards for claims against the state.**—There are
2 hereby appropriated for the remainder of the fiscal year
3 1994-1995 and to remain in effect until the thirtieth day
4 of June, one thousand nine hundred ninety-six, from the
5 fund as designated, in the amounts as specified and for the
6 claimants named in enrolled senate bill no. 354, regular
7 session, one thousand nine hundred ninety-five, crime
8 victims compensation funds of \$197,500.00 for payment
9 of claims against the state.

10 **There are hereby appropriated for the fiscal year**
11 **1995-1996 from the funds as designated in Title II, sec-**
12 **tion eight, appropriations from surplus accrued, in the**
13 **amounts as specified and for the claimants as named in**
14 **enrolled house bill no. 2518, regular session, one thou-**
15 **sand nine hundred ninety-five, and enrolled senate bill no.**
16 **366, regular session, one thousand nine hundred**

17 ninety-five, general revenue funds in the amount of
18 \$2,626,347.40

19 The total of general revenue funds from surplus ac-
20 crued does not include payment for claims in the amount
21 of \$5,760.06 from the supreme court—general judicial,
22 account no. fund 0180, FY 1995, org 2400, specifically
23 made payable from the appropriation for fiscal year
24 1994-1995.

25 There are hereby appropriated for the fiscal year
26 1995-1996 from the funds as designated, in the amounts
27 as specified and for the claimants as named in enrolled
28 house bill no. 2518, regular session, one thousand nine
29 hundred ninety-five, special revenue funds in the amount
30 of \$217,182.69; state road funds in the amount of
31 \$230,000.57; workers' compensation funds in the amount
32 of \$20,503.18; and federal funds in the amount of
33 \$20,261.30.

1 **Sec. 8. Appropriations from surplus accrued.**—The
2 following items are hereby appropriated from the state
3 fund, general revenue, and are to be available for expendi-
4 ture during the fiscal year 1995-96 out of surplus funds
5 only, subject to the terms and conditions set forth in this
6 section.

7 It is the intent and mandate of the Legislature that the
8 following appropriations be payable only from surplus
9 accrued as of the thirty-first day of July, one thousand
10 nine hundred ninety-five.

11 In the event that surplus revenues available on the
12 thirty-first day of July, one thousand nine hundred
13 ninety-five, are not sufficient to meet all of the appropria-
14 tions made pursuant to this section, then the appropria-
15 tions shall be made to the extent that surplus funds are
16 available as of the date mandated and shall be allocated
17 first to provide the necessary funds to meet the first approp-
18 riation of this section; next, to provide the funds neces-
19 sary for the second appropriation of this section; and
20 subsequently to provide the funds necessary for each
21 appropriation in succession before any funds are provided
22 for the next subsequent appropriation.

23 Any surplus balance remaining, after the allocation to
 24 meet the appropriations set forth in this section, and after
 25 compliance with section twenty, article two, chapter five-a,
 26 of the code, shall be transferred and made available to the
 27 school building authority for expenditure in accordance
 28 with the provisions of this section.

245—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 0313, FY 1996, Org 0402

1 School Building Authority—Total ⁶⁶⁵~~662~~ \$ 20,000,000 or
5748

2 It is the intent of the Legislature that, to the extent pos-
 3 sible, funding continue to be made available from current
 4 sources for projects submitted to the school building au-
 5 thority for funding grants. The Legislature finds that
 6 amounts to be deposited in the school construction fund
 7 exceed the funds needed therein. Therefore, in accor-
 8 dance with the provisions of subsection (c), section six,
 9 article nine-d, chapter eighteen of the code, any funds
 10 deposited to the school construction fund pursuant to
 11 subdivision (1), subsection (c), section thirty, article fif-
 12 teen, chapter eleven of the code on or before the thirtieth
 13 day of June, one thousand nine hundred ninety-six, shall
 14 be transferred to a special segregated funding account
 15 within the school building authority, which will be known
 16 as the "1995 Construction Account". In addition, the
 17 above twenty million dollar appropriation to the state
 18 department of education, plus any interest earnings there-
 19 on, shall be transferred to the school building authority to
 20 be deposited to the credit of the "1995 Construction Ac-
 21 count". Interest earnings accrued by the authority for
 22 school construction shall also be deposited to the credit of
 23 the "1995 Construction Account". Moneys deposited in
 24 the "1995 Construction Account" shall only be used to
 25 fund county projects from the school building authority's
 26 1994 needs projects funding requirements list as revised
 27 on the eighth day of December, one thousand nine hun-

28 dred ninety-four, which shall be known as the prioritized
29 projects. The school building authority shall consider
30 prioritized projects, which have not been funded or have
31 been funded only in part, for funding from the "1995
32 Construction Account" in their original staff prioritized
33 rating. Any prioritized project which is not funded from
34 the "1995 Construction Account" shall be considered for
35 funding from the "1996 Construction Account" and the
36 dollar amount necessary to fully fund the prioritized pro-
37 ject which is being passed over for funding shall be trans-
38 ferred to the "1996 Construction Account" from the "1995
39 Construction Account". Any prioritized project which has
40 been conditionally funded but is unable to meet the con-
41 ditions of funding may resubmit the original project for
42 funding from the "1995 Construction Account" or may
43 modify the original project and submit the modified pro-
44 ject for consideration for funding from the "1995 Con-
45 struction Account".

46 The Legislature finds that amounts deposited in the
47 school construction fund exceed the funds needed therein.
48 Therefore, in accordance with the provisions of subsection
49 (c), section six, article nine-d, chapter eighteen of the code,
50 funds deposited to the school construction fund between
51 the first day of July, one thousand nine hundred
52 ninety-six and the thirtieth day of June, one thousand nine
53 hundred ninety-seven, pursuant to subdivision (2), subsec-
54 tion (c), section thirty, article fifteen, chapter eleven of the
55 code, plus any interest earnings on said funds shall be
56 transferred to a special segregated funding account within
57 the school building authority, which will be known as the
58 "1996 Construction Account". There shall also be depos-
59 ited in the "1996 Construction Account" all surplus ac-
60 crued which is in addition to those surplus general revenue
61 funds which are necessary to meet all other surplus appro-
62 priations herein enacted and in addition to those surplus
63 general revenue funds which are necessary to comply with
64 the provisions of section twenty, article two, chapter five-a
65 of the code. In addition, moneys transferred from the
66 "1995 Construction Account" as a result of a prioritized
67 project being passed over for funding from the "1995

68 Construction Account" shall be deposited to the credit of
69 the "1996 Construction Account". The school building
70 authority shall expend moneys from the "1996 Construc-
71 tion Account" to fund prioritized projects which were
72 passed over for funding from the "1995 Construction
73 Account": *Provided*, That these prioritized projects shall
74 retain their original priority staff rating when considered
75 for funding from the "1996 Construction Account". The
76 school building authority may also accept new projects for
77 funding: *Provided*, That these new projects may only be
78 funded from moneys available in the "1996 Construction
79 Account": *Provided, however*, That all new projects which
80 are submitted must be given a staff rating in the same
81 manner as projects submitted prior to the enactment of
82 this bill. Projects which were passed over for funding
83 from the "1995 Construction Account" and are modified
84 and resubmitted for funding from the "1996 Construction
85 Account" shall also be given a new staff rating in the man-
86 ner as projects submitted prior to the enactment of this
87 bill. In considering and approving projects, the school
88 building authority may not approve any project for fund-
89 ing from either the "1995 Construction Account" or the
90 "1996 Construction Account" which is ranked in the bot-
91 tom fifty percent of the staff rating on the 1994 needs
92 projects funding requirements list as revised on the eighth
93 day of December, one thousand nine hundred ninety-four,
94 or as that list is modified to add new or modified projects.
95 The school building authority shall identify and announce
96 those projects to be funded from the "1995 Construction
97 Account" on or before the first day of August, one thou-
98 sand nine hundred ninety-five, and shall identify and
99 announce those projects to be funded from the "1996
100 Construction Account" on or before the thirty first day of
101 December, one thousand nine hundred ninety-five.

246—Claims Against the General Revenue Fund

1	Claims Against the State	⁶⁴⁶ 319	\$	2,626,348
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bm

247—Division of Public Safety

(WV Code Chapter 15)

Account No.

Fund 0453 FY 1996 Org 0612

1 Overtime and Wage Court ⁶⁶⁸
2 Awards—Total ~~568~~ \$ 2,821,000

248—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 0313 FY 1996 Org 0402

1 County Boards of Education
2 Lawsuits—Total 655 \$ 1,500,000

249—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 0390 FY 1996 Org 0402

1 Program Modernization—Total . . 598 \$ 500,000

250—Treasurer's Office

(WV Code Chapter 12)

Account No.

Fund 0126 FY 1996 Org 1300

1 Check Encoder ⁶⁶⁸~~441~~ \$ 125,000

251—Adjutant General—State Militia

(WV Code Chapter 15)

Account No.

Fund 0433 FY 1996 Org 0603

1 Armory Construction— ⁶⁶⁸
2 Capital Outlay—Total ~~241~~ \$ 300,000

252—State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Account No.

Fund 0306 FY 1996 Org 0402

1 Cedar Lakes—Total 638 \$ 400,000

253—Board of Trustees of the

University System of West Virginia

Control Account

(WV Code Chapter 18B)

Account No.

Fund 0327 FY 1996 Org 0461

1 Litter to Energy Demon-
2 stration Project—Total 656 \$ 150,000

254—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 0131 FY 1996 Org 1400

1 Mingo County Surface
2 Mine Development
3 Project—Total 657 \$ 75,000

255—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 0131 FY 1996 Org 1400

1 Small Business *670*
2 Loans—Total (R) ~~587~~ \$ 100,000
3 The above appropriation for Small Business Loan Pro-
4 gram may be transferred to a special revenue fund to
5 establish a revolving fund for such loan purposes.

*adv
5/20/96*

256—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 0131 FY 1996 Org 1400

1 Charleston Capitol
2 Market Place—Total ⁶⁷¹544 \$ 150,000

257—Governor's Office

Civil Contingent Fund

(WV Code Chapter 5)

Account No.

Fund 0105 FY 1996 Org 0100

1 Unclassified—^{SURPLUS}Total ⁰⁹²~~096~~ \$ 800,000

258—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 0313 FY 1996 Org 0402

1 Mingo County Board of
2 Education—Total 635 \$ 400,000

259—Division of General Services

(WV Code Chapter 5A)

Account No.

Fund 0230 FY 1996 Org 0211

1 Capitol Complex
2 Master Plan—Total 606 \$ 500,000

260—Educational Broadcasting Authority

(WV Code Chapter 10)

Account No.

Fund 0300 FY 1996 Org 0402

1 Capital Improvements—Total ⁶⁷²338 \$ 250,000

*de
Smith*

261—Tax Division

(WV Code Chapter 11)

Account No.

Fund 0470 Fy 1996 Org 0702

1 Automation Project—Total ⁶⁷³442 \$ 800,000

*de
Smith*

2 Any unexpended balance remaining in the appropria-
3 tion for Personal and Business Tax Automation Project
4 (fund 0470, activity 613) at the close of the fiscal year
5 1994-95 is hereby reappropriated for expenditure during
6 the fiscal year 1995-96.

262—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 0403 FY 1996 Org 0511

1 Medical Service Contracts and
2 Office of Managed
3 Care—Total 658 \$ 1,500,000

4 Any surplus balance remaining, after the allocation to
5 meet the appropriations set forth in this section , and after
6 compliance with section twenty, article two, chapter five-a
7 of the code, shall be transferred and made available to the
8 school building authority for expenditure in accordance
9 with the provisions of this section.

1 Total TITLE II, Section 8—
2 Surplus Accrued \$ 32,997,348

- 1 **Sec. 9. Supplemental and deficiency appropriation.—**
2 From the state fund, general revenue, except as otherwise
3 provided, there are hereby appropriated the following
4 amounts, as itemized, for expenditure during the fiscal
5 year 1994-95 to supplement the appropriations for such
6 fiscal year and to be available for expenditure upon date
7 of passage.

263—Governor's Office

Civil Contingent Fund

(WV Code Chapter 5)

Account No.

Fund 0105 FY 1995 Org 0100

1 Civil Contingent Fund—Total . . . 114 \$ -0-

264—Auditor's Office

General Administration

(WV Code Chapter 12)

Account No.

Fund 0116 FY 1995 Org 1200

1 Data Center Air Conditioner and
2 Uninterruptible Power Supply . . 609 \$ -0-

265—Education and State Employees

Grievance Board

(WV Code Chapter 18)

Account No.

Fund 0220 FY 1995 Org 0219

1 Personal Services 001 \$ -0-
2 Employee Benefits 010 -0-
3 Unclassified 099 _____ -0-
4 Total \$ -0-

266—Division of Forestry

(WV Code Chapter 19)

Account No.

Fund 0250 FY 1995 Org 0305

1 Unclassified—Total 096 \$ -0-

267—Geological and Economic Survey

(WV Code Chapter 29)

Account No.

Fund 0253 FY 1995 Org 0306

1 Mineral Mapping System (R) 610 \$ -0-

2 Geographic Information System (R) 611 _____ -0-

3 Total \$ -0-

4 Any unexpended balances remaining in the appropria-
5 tion for Mineral Mapping System (fund 0253, activity
6 610) and Geographic Information System (fund 0253,
7 activity 611) at the close of the fiscal year 1994-95 are
8 hereby reappropriated for expenditure during the fiscal
9 year 1995-96.

268—Division of Health

(WV Code Chapter 16)

Account No.

Fund 0407 FY 1995 Org 0506

1 Health Facility Licensure

2 and Certification 612 \$ -0-

269—Division of Corrections

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Account No.

Fund 0450 FY 1995 Org 0608

1 Northern Correctional Facility . . . 534 \$ -0-

270—Division of Public Safety

(WV Code Chapter 15)

Account No.

Fund 0453 FY 1995 Org 0612

1 Trooper Class 231 \$ -0-

271—Tax Division

(WV Code Chapter 11)

Account No.

Fund 0470 FY 1995 Org 0702

1 Personal and Business Tax

2 Automation Project 613 \$ -0-

1 Total TITLE II, Section 9—

2 Supplemental and Deficiency . . \$ -0-

1 **Sec. 10. Special revenue appropriations.**—There are
2 hereby appropriated for expenditure during the fiscal year
3 one thousand nine hundred ninety-six appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the pro-
6 visions of section two, article two, chapter twelve of the
7 code: *Provided*, That none of the money so appropriated
8 by this section shall be available for expenditure except in
9 compliance with and in conformity to the provisions of
10 articles two and three, chapter twelve and article two, chap-
11 ter five-a of the code, with due consideration to the digest
12 of legislative intent of the budget bill prepared pursuant to
13 article one, chapter four, unless the spending unit has filed
14 with the director of the budget, the auditor and the legisla-
15 tive auditor prior to the beginning of each fiscal year:

16 (a) An estimate of the amount and sources of all reve-
17 nues accruing to such fund;

18 (b) A detailed expenditure schedule showing for what
19 purposes the fund is to be expended.

1 **Sec. 11. State improvement fund appropriations.—**

2 Bequests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year one
4 thousand nine hundred ninety-six, for the purpose of
5 making studies and recommendations relative to improve-
6 ments of the administration and management of spending
7 units in the executive branch of state government, shall be
8 deposited in the state treasury in a separate account therein
9 designated state improvement fund.

10 There are hereby appropriated all moneys so deposited
11 during the fiscal year one thousand nine hundred
12 ninety-six to be expended as authorized by the governor,
13 for such studies and recommendations which may encom-
14 pass any problems of organization, procedures, systems,
15 functions, powers or duties of a state spending unit in the
16 executive branch, or the betterment of the economic, so-
17 cial, educational, health and general welfare of the state or
18 its citizens.

1 **Sec. 12. Specific funds and collection accounts.—**A

2 fund or collection account which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection ac-
5 count and shall be expended according to the provisions
6 of article three, chapter twelve of the code.

1 **Sec. 13. Appropriations for refunding erroneous pay-**

2 **ment.**—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money
6 for the state finds that a sum has been erroneously paid, he
7 shall issue his or her requisition upon the auditor for the
8 refunding of the proper amount. The auditor shall issue
9 his warrant to the treasurer and the treasurer shall pay the
10 warrant out of the fund into which the amount was origi-
11 nally paid.

1 **Sec. 14. Sinking fund deficiencies.—**There is hereby

2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia housing devel-

5 opment fund which is under the supervision and control
6 of the municipal bond commission as provided by section
7 twenty-b, article eighteen, chapter thirty-one of the code,
8 or in the funds of the municipal bond commission be-
9 cause of the failure of any state agency for either general
10 obligation or revenue bonds or any local taxing district
11 for general obligation bonds to remit funds necessary for
12 the payment of interest and sinking fund requirements.
13 The governor is authorized to transfer from time to time
14 such amounts to the municipal bond commission as may
15 be necessary for these purposes.

16 The municipal bond commission shall reimburse the
17 state of West Virginia through the governor from the first
18 remittance collected from the West Virginia housing de-
19 velopment fund or from any state agency or local taxing
20 district for which the governor advanced funds, with inter-
21 est at the rate carried by the bonds for security or payment
22 of which the advance was made.

1 **Sec. 15. Appropriations for local governments.—**

2 There are hereby appropriated for payment to counties,
3 districts and municipal corporations such amounts as will
4 be necessary to pay taxes due counties, districts and mu-
5 nicipal corporations and which have been paid into the
6 treasury:

7 (a) For redemption of lands;

8 (b) By public service corporations;

9 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.—**Where only a total
2 sum is appropriated to a spending unit, the total sum shall
3 include personal services, annual increment, employee
4 benefits, current expenses, repairs and alterations, equip-
5 ment and capital outlay, where not otherwise specifically
6 provided and except as otherwise provided in TITLE
7 I—GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.—**The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with section sixteen,

5 article nine-a, chapter eighteen of the code.

TITLE III—ADMINISTRATION.

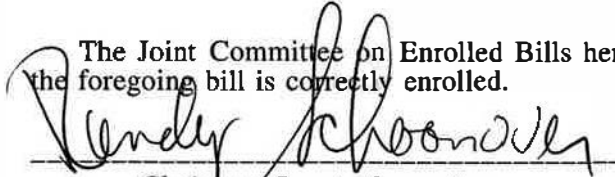
1 **Section 1. Appropriations conditional.**—The expendi-
 2 ture of the appropriations made by this act, except those
 3 appropriations made to the legislative and judicial branch-
 4 es of the state government, are conditioned upon the com-
 5 pliance by the spending unit with the requirements of
 6 article two, chapter five-a of the code.

7 Where spending units or parts of spending units have
 8 been absorbed by or combined with other spending units,
 9 it is the intent of this act that reappropriations shall be to
 10 the succeeding or later spending unit created, unless other-
 11 wise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
 2 declared unconstitutional by a court of competent juris-
 3 diction, its decision shall not affect any portion of this act
 4 which remains, but the remaining portion shall be in full
 5 force and effect as if the portion declared unconstitutional
 6 had never been a part of the act.

Enr. Com. Sub. for H. B. 2004] 132

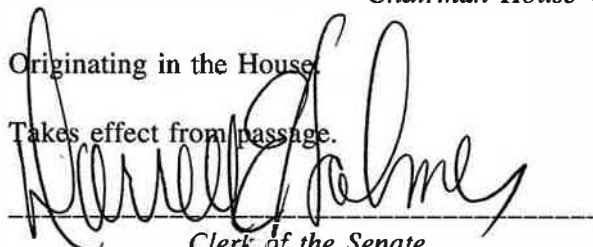
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.


Chairman Senate Committee

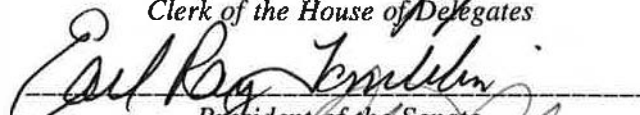

Chairman House Committee

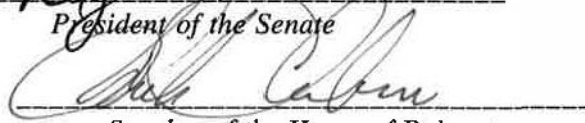
Originating in the House.

Takes effect from passage.


Clerk of the Senate


Clerk of the House of Delegates


President of the Senate


Speaker of the House of Delegates

The within is approved this the 23rd
day of March, 1995.


Governor



PRESENTED TO THE

GOVERNOR

Date 3/22/95

Time 3:53 pm